

## SAMPLE COUNTY ANNUAL REPORT OF EXPENDITURES SFY 2020 - 2021

TOTAL INCENTIVE FUNDS ESTIMATE ANNUAL REPORT FOR SFY 2020 - 2021:	\$160,370.00
INCENTIVE FUNDS ADVANCED FOR SFY 2020 - 2021 (10.2020 – 06.2021):	\$109,485.00
FINAL SETTLEMENT FOR FFY 2018 DISBURSED 07.2020:	\$67,184.00
FINAL SETTLEMENT FOR FFY 2019 DISBURSED 04.2021:	\$107,358.00

**TOTAL INCENTIVE FUNDS DISBURSED TO COUNTY DURING SFY 2020 - 2021: \$284,027.00**

(INCLUDES INCENTIVES ADVANCED FOR SFY/FFY 2021 AND FINAL SETTLEMENT FOR FFY 2018 AND FFY 2019)

ACTUAL INCENTIVE FUNDS DISBURSED vs. ESTIMATED INCENTIVE FUNDS REPORTED: \$123,657.00

ENTER TOTAL INCENTIVE EXPENDITURES REINVESTED DURING SFY 2020 - 2021: \$0.00

ENTER TOTAL INCENTIVE FUNDS RETAINED BY COUNTY DURING SFY 2020 - 2021: \$0.00

**TOTAL must equal: \$284,027.00**

PER YOUR COUNTY'S ANNUAL INCENTIVE PLAN SUBMITTED FOR SFY 2020 - 2021, THE EXPECTED OUTCOMES USING INCENTIVE FUNDS WERE AS FOLLOWS:

- Increase All Incentive Measures
- Budgeted IV-D Expenditures

IF THERE WERE ANY CHANGES TO YOUR SFY 2020 - 2021 INCENTIVE ANNUAL INCENTIVE PLAN, PLEASE INDICATE IN THE BOX BELOW: (1) THE CHANGES MADE; AND (2) THE IMPACT ON PERFORMANCE MEASURES.

### SFY 2020 versus SFY 2021 Performance Measure Comparisons for SAMPLE County

SFY 2020 Paternity Establishment: 92.88%  
 SFY 2021 Paternity Establishment: 94.67%  
 Difference: 1.79%

SFY 2020 Cases Under Order: 77.85%  
 SFY 2021 Cases Under Order: 74.01%  
 Difference: -3.84%

SFY 2020 Current Support Collected: 64.37%  
 SFY 2021 Current Support Collected: 62.31%  
 Difference: -2.06%

SFY 2020 Cases with Arrears Payment: 67.98%  
 SFY 2021 Cases with Arrears Payment: 71.04%  
 Difference: 3.06%

SFY 2020 Total Collections: \$11,191,783  
 SFY 2021 Total Collections: \$11,140,584.87  
 Difference: \$-51,198.07