

Cumberland County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,431	0	0	6,431	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	6,431	0	0	6,431	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	339,621	0	254,714	84,907	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	10,517	0	7,888	2,629	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	87,480	0	87,480	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	4,724,586	3,070,981	826,802	826,803	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	69,572	34,786	17,393	17,393	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	1,345,170	874,361	235,404	235,405	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	1,749,881	944,586	402,648	402,647	53.98%	23.01%	23.01%
09 Title IV-E Guardianship Assistance Payments	83,874	54,518	14,678	14,678	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	208,980	0	104,490	104,490	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	525,911	341,842	184,069	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	305,687	0	305,687	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	3,396,062	0	1,708,364	1,687,698	0.00%	50.30%	49.70%
14 State Kinship Care Program	183,706	0	91,853	91,853	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	2,437,224	2,437,224	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	1,532,997	1,532,997	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	5,076	0	5,076	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	262,809	262,809	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	2,574,532	1,287,266	0	1,287,266	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	211,405,907	211,405,907	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	21,117,210	19,111,476	2,005,734	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	252,366,802	241,358,753	6,252,280	4,755,769	95.64%	2.48%	1.88%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	308,729	308,729	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	115,580	57,790	0	57,790	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	37	37	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	117,827	78,864	0	38,963	66.93%	0.00%	33.07%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	11,945,280	5,972,640	0	5,972,640	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	7,459	7,459	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	123,980	61,990	0	61,990	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	879,884	879,884	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	141,858	0	0	141,858	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	11,001,278	7,349,644	0	3,651,634	66.81%	0.00%	33.19%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	24,641,912	14,717,037	0	9,924,875	59.72%	0.00%	40.28%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	1,648,128	1,236,096	0	412,032	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	796,447	597,335	0	199,112	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	123,041	98,433	24,608	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	1,496,800	748,400	374,200	374,200	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	153,176	0	153,176	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%
43 Permanency Planning	111,333	83,500	0	27,833	75.00%	0.00%	25.00%
44 Family Reunification Services	60,597	60,597	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	5,392,586	2,696,293	0	2,696,293	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	510,561	510,561	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,184	10,638	0	3,546	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	58,734	29,367	0	29,367	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	5,786,143	3,818,854	0	1,967,289	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	408,150	408,150	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	9,847,266	4,834,854	0	5,012,412	49.10%	0.00%	50.90%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	45,502	39,814	0	5,688	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	147,451	67,500	61,520	18,431	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	46,248	38,173	0	8,075	82.54%	0.00%	17.46%
57 Adult Homes Specialist	53,372	26,686	13,343	13,343	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	27,874,960	15,641,251	1,466,088	10,767,621	56.11%	5.26%	38.63%
Cumberland Grand Total							
All Programs and Administration	304,890,105	271,717,041	7,718,368	25,454,696	89.12%	2.53%	8.35%