

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Cumberland County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,431	0	0	6,431	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	6,431	0	0	6,431	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	328,520	0	246,390	82,130	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	10,142	0	7,607	2,535	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	81,210	0	81,210	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	4,501,049	2,893,049	804,000	804,000	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	24,351	12,176	6,088	6,087	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	992,045	637,637	177,204	177,204	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	1,086,265	555,536	262,383	268,346	51.14%	24.15%	24.70%
09 Title IV-E Guardianship Assistance Payments	70,150	45,089	12,531	12,530	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	183,126	0	91,563	91,563	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	302,702	194,562	108,140	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	333,635	0	333,635	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	3,566,777	0	1,783,389	1,783,388	0.00%	50.00%	50.00%
14 State Kinship Care Program	462,079	0	231,040	231,039	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	2,457,632	2,457,632	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,953,415	1,953,415	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	11,076	0	11,076	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	13,640	0	13,640	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	379,791	379,791	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	2,998,144	0	1,499,072	1,499,072	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	154,677,617	154,677,617	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	22,217,916	20,287,929	1,929,987	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	196,653,282	184,095,433	7,598,955	4,958,894	93.61%	3.86%	2.52%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	350,442	350,442	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	113,052	56,526	0	56,526	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	67,978	44,252	0	23,726	65.10%	0.00%	34.90%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	11,957,088	3,736,590	0	8,220,498	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	516,363	516,363	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	156,904	78,452	0	78,452	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	925,747	925,747	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	141,858	0	0	141,858	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	12,723,272	8,451,722	0	4,271,550	66.43%	0.00%	33.57%
35 Medicaid Expansion	1,209,717	0	1,209,717	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	28,162,421	14,160,095	1,209,717	12,792,609	50.28%	4.30%	45.42%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	1,648,129	1,236,097	0	412,032	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	796,447	597,335	0	199,112	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	134,810	107,848	26,962	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	1,496,800	748,400	374,200	374,200	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	153,176	0	153,176	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%
44 Permanency Planning	203,432	152,574	0	50,858	75.00%	0.00%	25.00%
45 Family Reunification Services	111,627	111,627	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	3,043,785	1,521,893	0	1,521,892	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	484,319	484,319	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	16,500	12,375	0	4,125	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	27,525	13,763	0	13,762	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	5,959,727	3,933,420	0	2,026,307	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	408,150	408,150	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	9,847,266	4,834,854	0	5,012,412	49.10%	0.00%	50.90%
55 Adult Protective Services - SSBG	39,274	31,199	0	8,075	79.44%	0.00%	20.56%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	147,451	67,500	61,520	18,431	45.78%	41.72%	12.50%
57 State In-Home Services Fund	45,502	39,814	0	5,688	87.50%	0.00%	12.50%
58 Adult Homes Specialist	72,699	36,350	18,175	18,175	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	25,811,860	14,673,518	1,473,274	9,665,069	56.85%	5.71%	37.44%
Cumberland Grand Total							
All Programs and Administration	250,633,994	212,929,045	10,281,946	27,423,003	84.96%	4.10%	10.94%