



**North Carolina Department of Health and Human Services
Division of Aging and Adult Services**

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Beverly Eaves Perdue, Governor
Lanier M. Cansler, Secretary

Dennis W. Streets
Director

DAAS Administrative Letter No. 10-05

To: County Managers
From: Dennis W. Streets *Dennis W. Streets*
Subject: SFY 08-09 County Aging Services Data and
SFY 10-11 County Budget Instructions
Date: February 15, 2010

The Division of Aging and Adult Services is pleased to provide you the "Aging County Data Package" for SFY 08-09 for use by local planning committees in recommending a funding plan for the 2010-2011 Home and Community Care Block Grant. The Explanation of State and County Expenditure Report for State Fiscal Year (SFY) 2008-2009 is attached and can be found at http://www.ncdhhs.gov/aging/ExpendData/State_County_ExpenditureReport.pdf. The expenditure reports by county, agency, and service can be accessed by clicking on <http://www.ncdhhs.gov/aging/expendedata.htm>. The data package is to be provided to the lead planning agency for the Home and Community Care Block Grant in the county by March 1, 2010.

The SFY 10-11 Home and Community Care Block Grant (HCCBG) Budget Instructions, along with HCCBG formats will be available during the week of February 18 through the Division's website at <http://www.ncdhhs.gov/aging/cobudget/cobudgdn.htm>. HCCBG instructions are unchanged from last year. Emphasis is continuing to be placed on cost development for services. Service providers must provide lead agencies with service cost computation worksheets and labor distribution schedules along with their service summaries, as specified on page 16 of the HCCBG Budget Instructions.

SFY 10-11 Service Allocations

SFY 10-11 HCCBG, Ombudsman and other Title III and VI allocations will be provided no later than March 26. Until the new allocation is received, SFY 09-10 funding will be a satisfactory planning estimate for next year.

Attachment

cc: Chairs, County Board of Commissioners (letter only), Area Agency on Aging Directors, County Dept. of Health Directors (letter only), DAAS Staff, County Dept. of Social Services Directors (letter only), Maria Spaulding, DHHS Deputy Secretary, Local Aging Services Providers (letter only)

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