Dare County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,554	0	0	1,554	0.00%	0.00%	100.00%
Total Cost For							
Note that the totals may be off due to rounding.	1,554	0	0	1,554	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	220,496	0	165,370	55,126	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	6,767	0	5,075	1,692	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	364,629	268,381	48,124	48,124	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	35,345	22,975	6,185	6,185	65.00%	17.50%	17.50%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	4,115	3,016	1,099	0	73.29%	26.71%	0.00%
13 Extended Non IV-E Foster Care	16,882	0	16,882	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	112,807	112,807	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	70,955	70,955	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments R Division of Aging and Adult Services					3.227		,•
B. Division of Aging and Adult Services 22 State/County Special Assistance for Adults	273,449	136,725	0	136,725	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being	-	•					
23 Food and Nutrition Benefits	5,073,092	5,073,092	0	0	100.00%	0.00%	0.00%
20 1 000 drie Hadridon Denemo							

Total Federal State County Federal State County County County County D. Division of Child Development and Early Education 24 Subsidized Child Care Program - Direct Services 503,039 455,386 47,653 0 90.53% 9.47% 0.00% 1.000%	Dare County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
24 Subsidized Child Care Program - Direct Services		Total	Federal	State	County	Federal	State	County
Total Cost For 1, Public Assistance Programs Note that the totals may be off due to rounding. 8,687,439 6,143,837 293,071 250,532 91.87% 4.38% 3.75% 2, Public Assistance Administration A. Division of Social Services 25 LEAP & CIP Administration 15,193 15,193 0 0 100.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 4,310 2,155 0 2,155 50,00% 0.00% 0.00% 27 Refugee Assistance Administration 0 0 0 0 0 0 0,00% 0.00% 0.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 53,217 36,889 0 16,528 68,94% 0.00% 31.06% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 862,818 431,409 0 431,409 50,00% 0.00% 50,00% 30 Food & Nutrition Incontive Fraud Collections 3.731 3.731 0 0 100.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 5,070 2,535 0 2,535 50,00% 0.00% 50,00% 32 Liberdonic Benefit Transfer E-Funds Cost 5,070 2,535 0 2,535 50,00% 0.00% 0.00% 4. D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100,00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 5,332 0 0 5,332 0.00% 0.00% 0.00% 34 Medical (Title XIX) Admin 2,910,412 1,998,304 0 912,108 68,66% 0.00% 31,34% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 3,940,883 2,570,016 0 1,370,067 65,23% 0.00% 25,00% 36 TANF Transferred to SSBG 42,381 31,771 0 10,590 75,00% 0.00% 25,00% 36 TANF Transferred to SSBG 42,381 31,771 0 10,590 75,00% 0.00% 25,00% 36 Child Protective Services - NSBG 0 0 0 0 0 0,00% 0.00% 0.00% 0.00% 40 0.00%	D. Division of Child Development and Ea	rly Educat	ion					
Note that the totals may be off due to rounding 6,687,439 6,143,837 233,071 250,532 91.87% 4.38% 3.75%	24 Subsidized Child Care Program - Direct Services	503,039	455,386	47,653	0	90.53%	9.47%	0.00%
A. Division of Social Services 25 LIEAP & CIP Administration 15.193 15.193 0 0 100.00% 0.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 4,310 2,155 0 2,155 50.00% 0	Total Cost For 1. Public Assistance Pro	grams						
A. Division of Social Services 25 LIEAP & CIP Administration 15,193 15,193 0 0 100,00% 0.0	Note that the totals may be off due to rounding.	6,687,439	6,143,837	293,071	250,532	91.87%	4.38%	3.75%
25 LIEAP & CIP Administration	2. Public Assistance Administration							
26 Food and Nutrition Services EBT Call Center	A. Division of Social Services							
27 Retugee Assistance Administration 0 0 0 0 0.00% 0.0	25 LIEAP & CIP Administration	15,193	15,193	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 53,217 36,689 0 16,528 68.94% 0.00% 31.06% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 862,818 431,409 0 431,409 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 3,731 3,731 0 0 0 100.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 5,070 2,535 0 2,535 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 5,332 0 0 5,332 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,910,412 1,998,304 0 912,108 68.66% 0.00% 31.34% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 3,940,083 2,570,016 0 1,370,067 65,23% 0.00% 0.00% 34.77% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75,00% 0.00% 25,00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75,00% 0.00% 25,00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80,00% 20,00% 0.00% 38 Child Protective Services - SSBG 0 0 0 0 0 0,00% 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0,00% 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0,00% 10,00% 10,00% 0.00% 41 Child Protective Services Strate 4,852 0 4,852 0 0,00% 10,00% 10,00% 0.00%	26 Food and Nutrition Services EBT Call Center	4,310	2,155	0	2,155	50.00%	0.00%	50.00%
28 State/County Special Assistance Administration 53,217 36,689 0 16,528 68.94% 0.00% 31.06% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 862,818 431,409 0 431,409 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 3,731 3,731 0 0 100.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 5,070 2,535 0 2,535 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 5,332 0 0 5,332 0.00% 0.00% 0.00% 31 Medicaid (Title XIX) Admin 2,910,412 1,998,304 0 912,108 68.66% 0.00% 31.34% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 3,940,083 2,570,016 0 1,370,067 65.23% 0.00% 34.77% 3 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 10	27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 30 Food & Nutrition Incentive Fraud Collections 3,731 3,731 0 0 100,00% 0,00% 0,00% 0,00% 31 Electronic Benefit Transfer E-Funds Cost 5,070 2,535 0 2,535 5,000% 0,00% 5,00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 8,000 8,000 0 0 0 100,00% 0,00% 0,00% 0,00% E. Division of Medical Assistance 33 The Work Number 5,332 0 0 5,332 0,00% 0,00% 0,00% 34 Medicald (Title XIX) Admin 2,910,412 1,998,304 0 912,108 68.66% 0,00% 31.34% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 3,940,083 2,570,016 0 1,370,067 65.23% 0,00% 34.77% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75,00% 0,00% 25,00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75,00% 0,00% 25,00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80,009 2,000% 0,00% 2,500% 38 Child Protective Services - SSBG 0 0 0 0 0 0 0 0,00% 0,00% 0,00% 0,00% 40 State CPS Caseload Reduction 0 0 0 0 0,00% 0,00% 0,00%	B. Division of Aging and Adult Services							
29 Food/Nutrition Services Program Administration	28 State/County Special Assistance Administration	53,217	36,689	0	16,528	68.94%	0.00%	31.06%
30 Food & Nutrition Incentive Fraud Collections 3,731 3,731 0 0 100.00% 0.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 5,070 2,535 0 2,535 50.00% 0.00% 50.00% 0.00%	C. Division of Child and Family Well Bein	ıg						
31 Electronic Benefit Transfer E-Funds Cost 5,070 2,535 0 2,535 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 5,332 0 0 5,332 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,910,412 1,998,304 0 912,108 68.66% 0.00% 31.34% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 3,940,083 2,570,016 0 1,370,067 65.23% 0.00% 34.77% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00%	29 Food/Nutrition Services Program Administration	862,818	431,409	0	431,409	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 5,332 0 0 5,332 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,910,412 1,998,304 0 912,108 68.66% 0.00% 31.34% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 3,940,083 2,570,016 0 1,370,067 65.23% 0.00% 34.77% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 10.00% 0.00%	30 Food & Nutrition Incentive Fraud Collections	3,731	3,731	0	0	100.00%	0.00%	0.00%
32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 5,332 0 0 5,332 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,910,412 1,998,304 0 912,108 68.66% 0.00% 31.34% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 3,940,083 2,570,016 0 1,370,067 65.23% 0.00% 34.77% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00% 0.00%	31 Electronic Benefit Transfer E-Funds Cost	5,070	2,535	0	2,535	50.00%	0.00%	50.00%
E. Division of Medical Assistance 33 The Work Number 5,332 0 0 5,332 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,910,412 1,998,304 0 912,108 68.66% 0.00% 31.34% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 3,940,083 2,570,016 0 1,370,067 65.23% 0.00% 34.77% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00%	D. Division of Child Development and Ea	rly Educat	ion					
33 The Work Number 5,332 0 0 5,332 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 2,910,412 1,998,304 0 912,108 68.66% 0.00% 31.34% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 3,940,083 2,570,016 0 1,370,067 65.23% 0.00% 34.77% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 100.00% 0.00%	32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
34 Medicaid (Title XIX) Admin 2,910,412 1,998,304 0 912,108 68.66% 0.00% 31.34% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 3,940,083 2,570,016 0 1,370,067 65.23% 0.00% 34.77% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 10.00% 0.00%	E. Division of Medical Assistance							
Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 3,940,083 2,570,016 0 1,370,067 65.23% 0.00% 34.77% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 0.00% 11 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00% 0.00%	33 The Work Number	5,332	0	0	5,332	0.00%	0.00%	100.00%
3,940,083 2,570,016 0 1,370,067 65.23% 0.00% 34.77% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00%	34 Medicaid (Title XIX) Admin	2,910,412	1,998,304	0	912,108	68.66%	0.00%	31.34%
3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 20.00% 25.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Cost For 2. Public Assistance Adr	ninistratio	n					
A. Division of Social Services 35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00%	Note that the totals may be off due to rounding.	3,940,083	2,570,016	0	1,370,067	65.23%	0.00%	34.77%
35 SSBG Services - Federal & State 77,531 58,148 0 19,383 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00%	3. Services Programs							
36 TANF Transferred to SSBG 42,361 31,771 0 10,590 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00%	A. Division of Social Services							
37 Chafee Foster Care Independence (NC LINKS) 5,010 4,008 1,002 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00%	35 SSBG Services - Federal & State	77,531	58,148	0	19,383	75.00%	0.00%	25.00%
38 Child Protective Services - IV-E 82,896 41,448 20,724 20,724 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00%	36 TANF Transferred to SSBG	42,361	31,771	0	10,590	75.00%	0.00%	25.00%
39 Child Protective Services - SSBG	37 Chafee Foster Care Independence (NC LINKS)	5,010	4,008	1,002	0	80.00%	20.00%	0.00%
40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 0.00% 41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00% 0.00%	38 Child Protective Services - IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%
41 Child Protective Services State 4,852 0 4,852 0 0.00% 100.00% 0.00%	39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
41 Child Fiotective Services State	40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
45.050 0 45.050 0 0.000/ 400.000/ 0.000/		4,852	0	4,852	0	0.00%	100.00%	0.00%
	42 Child Welfare State In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%

Dare County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	12,372	9,279	0	3,093	75.00%	0.00%	25.00%
44 Family Reunification	8,372	8,372	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	108,446	54,223	0	54,223	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	16,407	16,407	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,862	1,397	0	465	75.03%	0.00%	24.97%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	329,773	217,650	0	112,123	66.00%	0.00%	34.00%
52 Offset IV-D Incentive	25,317	25,317	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	532,072	331,579	0	200,493	62.32%	0.00%	37.68%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,094	8,832	0	1,262	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	7,373	7,373	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Bei	ng						
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
Note that the totals may be off due to rounding.	1,283,496	817,208	43,230	423,058	63.67%	3.37%	32.96%
Grand Total							
	912,572 9,	531,061	336,301	2,045,210	80.01%	2.82%	17.17%