

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Dare County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,554	0	0	1,554	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,554	0	0	1,554	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	124,122	0	93,091	31,031	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	7,577	0	5,683	1,894	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	271,189	174,307	48,441	48,441	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	445	286	80	79	64.27%	17.98%	17.75%
08 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
09 Title IV-E Guardianship Assistance Payments	29,368	18,876	5,246	5,246	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	3,240	2,083	1,157	0	64.29%	35.71%	0.00%
12 State Extended Foster Care	8,100	0	8,100	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	119,842	0	59,921	59,921	0.00%	50.00%	50.00%
14 State Kinship Care Program	15,665	0	7,833	7,832	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	116,387	116,387	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	92,509	92,509	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	305,970	0	152,985	152,985	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	4,405,692	4,405,692	0	0	100.00%	0.00%	0.00%

Dare County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	521,372	476,082	45,290	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	6,023,478	5,287,222	427,827	308,429	87.78%	7.10%	5.12%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	16,596	16,596	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	4,174	2,087	0	2,087	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	45,819	31,567	0	14,252	68.89%	0.00%	31.11%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,140,746	356,483	0	784,263	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	6,016	6,016	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	5,792	2,896	0	2,896	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	5,332	0	0	5,332	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,770,885	1,908,917	0	861,968	68.89%	0.00%	31.11%
35 Medicaid Expansion	112,874	0	112,874	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	4,188,234	2,404,562	112,874	1,670,799	57.41%	2.70%	39.89%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	77,531	58,148	0	19,383	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	42,361	31,771	0	10,590	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	4,905	3,924	981	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	82,896	41,448	20,724	20,724	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	4,852	0	4,852	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	15,950	0	15,950	0	0.00%	100.00%	0.00%
44 Permanency Planning	9,532	7,149	0	2,383	75.00%	0.00%	25.00%
45 Family Reunification Services	8,895	8,895	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	116,653	58,327	0	58,326	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	18,906	18,906	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,247	5,435	0	1,812	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	339,667	224,180	0	115,487	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	25,317	25,317	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	532,072	331,579	0	200,493	62.32%	0.00%	37.68%
55 Adult Protective Services - SSBG	7,373	7,373	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	10,094	8,832	0	1,262	87.50%	0.00%	12.50%
58 Adult Homes Specialist	9,110	4,555	2,278	2,278	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	1,313,361	835,839	44,785	432,738	63.64%	3.41%	32.95%
<b>Dare Grand Total</b>							
<b>All Programs and Administration</b>	11,526,627	8,527,623	585,486	2,413,519	73.98%	5.08%	20.94%