

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Davidson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,554	0	0	2,554	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,554	0	0	2,554	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	299,704	0	224,778	74,926	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	15,526	0	11,645	3,881	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	12,015	0	12,015	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,470,037	1,587,616	441,210	441,211	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	7,969	3,985	1,992	1,992	50.01%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	742,057	476,957	132,550	132,550	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	368,131	186,599	90,520	91,012	50.69%	24.59%	24.72%
09 Title IV-E Guardianship Assistance Payments	72,598	46,662	12,968	12,968	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	18,630	0	9,315	9,315	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	36,229	23,286	12,943	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	21,924	0	21,924	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	591,911	0	295,956	295,955	0.00%	50.00%	50.00%
14 State Kinship Care Program	171,976	0	85,988	85,988	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	902,092	902,092	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	717,016	717,016	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	13,324	0	13,324	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	9,679	9,679	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,358,240	0	679,120	679,120	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	53,942,848	53,942,848	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County				
D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	4,899,302	4,473,718	425,584	0	91.31%	8.69%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					66,673,208	62,371,458	2,471,832	1,829,918	93.55%	3.71%	2.74%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	128,632	128,632	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	41,064	20,532	0	20,532	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	787	787	0	0	100.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	141,842	100,567	0	41,275	70.90%	0.00%	29.10%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	2,649,305	827,908	0	1,821,397	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	220,702	220,702	0	0	100.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	56,990	28,495	0	28,495	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	204,138	204,138	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	32,499	0	0	32,499	0.00%	0.00%	100.00%				
34 Medicaid (Title XIX) Administration	3,396,316	2,462,007	0	934,309	72.49%	0.00%	27.51%				
35 Medicaid Expansion	519,900	0	519,900	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					7,392,175	3,993,768	519,900	2,878,507	54.03%	7.03%	38.94%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	376,487	282,365	0	94,122	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	238,776	179,082	0	59,694	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	31,366	25,093	6,273	0	80.00%	20.00%	0.00%				
39 Child Protective Services Title IV-E	376,576	188,288	94,144	94,144	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%				

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42 Child Protective Services State	155,338	0	155,338	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	78,393	0	78,393	0	0.00%	100.00%	0.00%
44 Permanency Planning	71,840	53,880	0	17,960	75.00%	0.00%	25.00%
45 Family Reunification Services	40,299	40,299	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,224,423	612,212	0	612,211	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	337,743	337,743	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,591	7,193	0	2,398	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,841,052	1,215,094	0	625,958	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	128,358	128,358	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,122,622	960,098	0	1,162,524	45.23%	0.00%	54.77%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	123,469	56,521	51,514	15,434	45.78%	41.72%	12.50%
57 State In-Home Services Fund	55,219	48,317	0	6,902	87.50%	0.00%	12.50%
58 Adult Homes Specialist	39,118	19,559	9,780	9,780	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	7,456,308	4,204,502	550,680	2,701,127	56.39%	7.39%	36.23%
Davidson Grand Total							
All Programs and Administration	81,524,245	70,569,728	3,542,412	7,412,105	86.56%	4.35%	9.09%