

**Davidson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,554	0	0	2,554	0.00%	0.00%	100.00%
<b>Total Cost For</b>	2,554	0	0	2,554	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	35,519,023	35,519,023	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	589,476	0	442,107	147,369	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	21,007	0	15,755	5,252	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	20,235	0	19,918	317	0.00%	98.43%	1.57%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,391,498	941,975	224,762	224,761	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,192	3,096	1,548	1,548	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	6,340	4,292	1,024	1,024	67.70%	16.15%	16.15%
12 Guardianship State	6,340	0	3,170	3,170	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	45,960	31,113	14,847	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	67,404	0	67,404	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	798,988	798,988	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	529,760	529,760	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	6,674	0	6,674	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	1,508,828	0	754,414	754,414	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	5,775,473	5,197,926	577,547	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>46,293,201</b>	<b>43,026,173</b>	<b>2,129,173</b>	<b>1,137,855</b>	<b>92.94%</b>	<b>4.60%</b>	<b>2.46%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	108,730	108,730	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,563,056	781,528	0	781,528	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	3,129	3,129	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	43,818	21,909	0	21,909	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	30,326	15,163	0	15,163	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	19,805	0	0	19,805	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	117,796	58,898	0	58,898	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	240,645	240,645	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	3,771,966	2,821,150	0	950,816	74.79%	0.00%	25.21%
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**Total Cost For 2. Public Assistance Administration**

	<b>5,899,271</b>	<b>4,051,152</b>	<b>0</b>	<b>1,848,119</b>	<b>68.67%</b>	<b>0.00%</b>	<b>31.33%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	377,689	283,267	0	94,422	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	237,535	178,151	0	59,384	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	29,746	23,797	5,949	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	376,576	188,288	94,144	94,144	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	155,338	0	155,338	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	78,393	0	78,393	0	0.00%	100.00%	0.00%
43 Permanency Planning	55,671	41,396	0	14,275	74.36%	0.00%	25.64%
44 Family Reunification	24,424	24,424	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	927,975	463,988	0	463,987	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	306,266	306,266	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,194	8,396	0	2,798	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	588	294	0	294	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,534,703	1,012,904	0	521,799	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	126,108	126,108	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,122,622	960,098	0	1,162,524	45.23%	0.00%	54.77%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	55,219	48,317	0	6,902	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	123,469	56,549	51,487	15,433	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	43,209	21,605	10,802	10,802	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,792,363</b>	<b>3,794,248</b>	<b>551,351</b>	<b>2,446,764</b>	<b>55.86%</b>	<b>8.12%</b>	<b>36.02%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>58,987,389</b>	<b>50,871,572</b>	<b>2,680,524</b>	<b>5,435,293</b>	<b>86.24%</b>	<b>4.54%</b>	<b>9.21%</b>