

Davie County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,212	0	0	1,212	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,212	0	0	1,212	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	82,182	0	61,633	20,549	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	16,627	0	12,470	4,157	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	690,138	448,590	120,774	120,774	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	20,571	10,286	5,142	5,143	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	148,581	96,578	26,001	26,002	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	29,811	18,435	5,688	5,688	61.84%	19.08%	19.08%
09 Title IV-E Guardianship Assistance Payments	10,149	6,597	1,776	1,776	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	25,584	16,630	8,954	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	149,408	0	77,260	72,148	0.00%	51.71%	48.29%
14 State Kinship Care Program	14,646	0	7,323	7,323	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	189,386	189,386	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	119,122	119,122	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	5,233	5,233	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	253,856	126,928	0	126,928	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	13,636,094	13,636,094	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	881,884	798,122	83,762	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	16,287,852	15,472,001	418,073	397,778	94.99%	2.57%	2.44%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	23,990	23,990	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,208	3,604	0	3,604	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	2,084	2,084	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	53,060	36,134	0	16,926	68.10%	0.00%	31.90%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	805,802	402,901	0	402,901	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	2,882	2,882	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,574	3,787	0	3,787	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	8,645	0	0	8,645	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,298,850	879,400	0	419,450	67.71%	0.00%	32.29%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,290,095	1,434,782	0	855,313	62.65%	0.00%	37.35%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	85,660	64,245	0	21,415	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	58,673	44,005	0	14,668	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	8,217	6,574	1,643	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	54,416	27,208	13,604	13,604	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
42 Child Welfare In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,276	10,707	0	3,569	75.00%	0.00%	25.00%
44 Family Reunification Services	10,354	10,354	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	564,106	282,053	0	282,053	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	17,803	17,803	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	4,058	2,029	0	2,029	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	592,949	391,346	0	201,603	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	21,969	21,969	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	510,023	231,483	0	278,540	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,477	9,167	0	1,310	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	9,320	9,320	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	2,047,309	1,133,881	91,828	821,600	55.38%	4.49%	40.13%
Davie Grand Total							
All Programs and Administration	20,626,468	18,040,664	509,901	2,075,903	87.46%	2.47%	10.06%