

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Davie County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,212	0	0	1,212	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,212	0	0	1,212	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	65,196	0	48,897	16,299	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	37,838	0	28,379	9,459	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	1,860	0	1,860	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	793,687	510,142	141,772	141,773	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	22,000	11,000	5,500	5,500	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	210,047	135,008	37,519	37,520	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	105,118	54,175	23,633	27,310	51.54%	22.48%	25.98%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	9,720	0	4,860	4,860	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	9,720	6,248	3,472	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	2,012	0	2,012	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	123,849	0	61,925	61,924	0.00%	50.00%	50.00%
14 State Kinship Care Program	21,232	0	10,616	10,616	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	185,382	185,382	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	147,348	147,348	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	1,623	1,623	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	305,946	0	152,973	152,973	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	8,796,293	8,796,293	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County				
D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	1,150,945	1,050,967	99,978	0	91.31%	8.69%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					11,991,816	10,899,186	623,396	469,234	90.89%	5.20%	3.91%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	26,434	26,434	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	7,370	3,685	0	3,685	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	38,032	25,641	0	12,391	67.42%	0.00%	32.58%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	997,733	311,792	0	685,941	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	38,749	38,749	0	0	100.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	10,226	5,113	0	5,113	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	8,645	0	0	8,645	0.00%	0.00%	100.00%				
34 Medicaid (Title XIX) Administration	1,039,804	697,720	0	342,084	67.10%	0.00%	32.90%				
35 Medicaid Expansion	144,707	0	144,707	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					2,391,700	1,189,134	144,707	1,057,858	49.72%	6.05%	44.23%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	85,660	64,245	0	21,415	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	58,673	44,005	0	14,668	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	9,216	7,373	1,843	0	80.00%	20.00%	0.00%				
39 Child Protective Services Title IV-E	54,416	27,208	13,604	13,604	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%				

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42 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
43 Child Welfare In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%
44 Permanency Planning	15,810	11,858	0	3,952	75.00%	0.00%	25.00%
45 Family Reunification Services	11,573	11,573	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	481,104	240,552	0	240,552	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	18,080	18,080	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	9,148	4,574	0	4,574	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	610,738	403,087	0	207,651	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	21,969	21,969	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	510,023	231,483	0	278,540	45.39%	0.00%	54.61%
55 Adult Protective Services - SSBG	4,660	4,660	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	10,477	9,167	0	1,310	87.50%	0.00%	12.50%
58 Adult Homes Specialist	15,629	7,815	3,907	3,907	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,990,948	1,107,649	93,126	790,173	55.63%	4.68%	39.69%
Davie Grand Total							
All Programs and Administration	16,375,676	13,195,969	861,229	2,318,477	80.58%	5.26%	14.16%