

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,212	0	0	1,212	0.00%	0.00%	100.00%
Total Cost For	1,212	0	0	1,212	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,426,618	6,426,618	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	82,469	0	61,852	20,617	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	18,886	0	14,165	4,721	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	8,242	0	8,242	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,010	0	4,010	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	432,657	292,887	69,885	69,885	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	30,000	15,000	7,500	7,500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	1,268	0	634	634	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	19,654	13,305	6,349	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	10,286	0	10,286	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	150,310	150,310	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	99,661	99,661	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	461,342	0	230,671	230,671	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,482,958	1,334,662	148,296	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	9,228,364	8,332,443	561,893	334,028	90.29%	6.09%	3.62%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	20,455	20,455	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	597,730	298,865	0	298,865	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,448	2,448	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,574	3,787	0	3,787	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,242	2,621	0	2,621	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	109	109	0	0	100.00%	0.00%	0.00%
31 The Work Number	3,011	0	0	3,011	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	36,018	18,009	0	18,009	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,073,976	805,438	0	268,539	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,826,564	1,231,732	0	594,832	67.43%	0.00%	32.57%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	85,956	64,467	0	21,489	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	58,368	43,776	0	14,592	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,061	8,049	2,012	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	54,416	27,208	13,604	13,604	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
42 Child Welfare State In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,090	10,467	0	3,623	74.29%	0.00%	25.71%
44 Family Reunification	12,536	12,536	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	313,167	156,584	0	156,583	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	18,585	18,585	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	217	163	0	54	75.12%	0.00%	24.88%
49 IV-E Admin Adoption 50%Fed-50%Co	9,707	4,854	0	4,853	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	424,565	280,213	0	144,352	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	21,402	21,402	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	510,023	231,483	0	278,540	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,477	9,167	0	1,310	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	4,660	4,660	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	15,214	7,607	3,804	3,804	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,637,216	901,221	93,192	642,804	55.05%	5.69%	39.26%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,693,356	10,465,396	655,085	1,572,875	82.45%	5.16%	12.39%