

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,212	0	0	1,212	0.00%	0.00%	100.00%
Total Cost For	1,212	0	0	1,212	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	65,372	0	49,029	16,343	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	11,670	0	8,753	2,917	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	7,300	0	7,300	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	585	0	585	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	509,967	345,299	82,334	82,334	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	5,808	2,904	1,452	1,452	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	5,456	3,694	881	881	67.71%	16.15%	16.15%
11 Guardianship State	7,992	0	3,996	3,996	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	31,078	21,043	10,035	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	8,926	0	8,926	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	168,283	168,283	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	105,849	105,849	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	708	708	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	254,141	0	127,070	127,070	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	6,426,618	6,426,618	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,638,140	1,500,276	137,864	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	9,247,895	8,574,674	438,228	234,993	92.72%	4.74%	2.54%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	22,667	22,667	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,062	3,031	0	3,031	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	452	452	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	39,152	19,576	0	19,576	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	755,240	377,620	0	377,620	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	4,183	4,183	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,574	3,787	0	3,787	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	4,319	0	0	4,319	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,137,287	790,400	0	346,888	69.50%	0.00%	30.50%

Total Cost For 2. Public Assistance Administration

	2,056,936	1,301,715	0	755,220	63.28%	0.00%	36.72%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	85,956	64,467	0	21,489	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	58,368	43,776	0	14,592	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,965	7,972	1,993	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	54,416	27,208	13,604	13,604	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
42 Child Welfare State In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,491	10,868	0	3,623	75.00%	0.00%	25.00%
44 Family Reunification	13,237	13,237	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	264,299	132,150	0	132,149	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	18,585	18,585	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,788	1,394	0	1,394	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	501,557	331,028	0	170,529	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	21,969	21,969	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	510,023	231,483	0	278,540	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,477	9,167	0	1,310	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	4,660	4,660	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,655,799	923,582	92,178	640,039	55.78%	5.57%	38.65%

Note that the totals may be off due to rounding.

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	12,961,842	10,799,971	530,406	1,631,465	83.32%	4.09%	12.59%