

BLACK MOUNTAIN NEURO-MEDICAL CENTER

O'BERRY NEURO-MEDICAL CENTER LONGLEAF NEURO-MEDICAL CENTER

ANNUAL STATISTICAL REPORT

FISCAL YEAR 2012

TITLE: Annual Statistical Report

Black Mountain Neuro-Medical Treatment Center

O'Berry Neuro-Medical Treatment Center Longleaf Neuro-Medical Treatment Center

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This FY2011-12 annual report on the three Neuro-Medical Treatment Centers is based on data extracted from the Neuro-Medical Treatment's data system (HEARTS). The data extract is stored in the Division of Mental Health, Developmental Disabilities and Substance Abuse Service's Client Data Warehouse (CDW). Data on Neuro-Medical Treatment resident population, admissions, discharges and persons served are presented. The number of persons served and the rate of persons served per 100,000 population is shown for each county in the state. The Neuro-Medical Treatment Centers Report has been redesigned to reflect the data of all three Neuro-Medical Treatment Centers in the same table.

TOTAL ADMISSIONS

There were **369** admissions to the Neuro-Medical Treatment Centers during fiscal year 2012.

The largest group of referrals **73.4** percent (**271**) were made by other individual, family and friends. Respite admissions accounted for over **72.9** percent (**269**) of the total admissions of FY12.

Females constituted **62.3** percent **(230)** of the admissions. Of the total admissions **13** percent **(48)** were non-white. **33.9** percent **(125)** of the year's admissions had completed a high school education. Almost **6.0** percent **(22)** had completed eight years of schooling while **12** percent **(45)** had completed four years of college or more.

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS FIRST AND READMISSIONS* - FY 2011-12 TABLE 1

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL ADMISSIONS	100.0%	369	297	9	63
VETERAN STATUS					
VETERAL CONTROL					
Yes	19.5%	72	65	0	7
No	80.5%	297	232	9	56
TYPE PLACEMENT					
Voluntary Mental Retardation	1.9%	7	0	7	0
Nursing Care Inpatient	24.4%	90	28	0	62
Respite	72.9%	269	269	0	0
Others	0.8%	3	0	2	1
ADMISSION SOURCE					
Other Outpatients and Residential Non State	1.4%	5	0	5	0
Other Health Care	1.1%	4	4	0	0
State Facility	10.8%	40	7	2	31
Gen. Hosp. (Psych/Non Psych)	10.3%	38	4	2	32
Other Ind. Family, Friends	73.4%	271	271	0	0
VA Hospital	0.8%	3	3	0	0
All Others	2.2%	8	8	0	0
RACE					
White	87.0%	321	277	5	39
Black	11.7%	43	19	2	22
American Indian	0.8%	3	0	2	1
Asian/Pac. Islander.	0.0%	0	0	0	0
All Others	0.5%	2	1	0	1
<u>GENDER</u>					
Male	37.7%	139	95	6	38
Female	62.3%	230	202	3	25
RESIDENTIAL ARRANGEMENT					
Private Residence	75.3%	278	270	2	6
Other Independent	0.0%	0	0	0	0
Homeless	0.0%	0	0	0	0
Correctional Fac.	0.0%	0	0	0	0
Institution	17.3%	64	7	5	52
Residential Fac.	5.7%	21	14	2	5
Other Dependent	1.6%	6	6	0	0

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS FIRST AND READMISSIONS* - FY2011-2012 TABLE 4 (CONT'D)

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL ADMISSIONS	100.0%	369	297	9	63
AGE GROUPS					
18-24 Years	0.0%	0	0	0	0
25-34 Years	0.0%	0	0	0	0
35-44 Years	1.4%	5	0	0	5
45-54 Years	1.9%	7	4	1	2
55-64 Years	10.0%	37	16	5	16
65+	86.7%	320	277	3	40
<u>DIAGNOSIS</u>					
Alcohol Abuse	0.0%	0	0	0	0
Drug Abuse	0.0%	0	0	0	0
Mental Retardation	4.6%	17	7	9	1
Schizophrenia	0.8%	3	0	0	3
Schizophreniform	0.0%	0	0	0	0
Schizoaffective	0.5%	2	0	0	2
Bipolar	0.0%	0	0	0	0
Adjustment	0.0%	0	0	0	0
Personality & Other	0.0%	0	0	0	0
Dysthymia	0.0%	0	0	0	0
Major Depressive	0.3%	1	0	0	1
Other Psychotic	0.0%	0	0	0	0
Primary Degen. Dementia	40.1%	148	148	0	0
Other Org. Mental Disorder	0.5%	2	1	0	1
Conduct	0.0%	0	0	0	0
Paranoid	0.0%	0	0	0	0
All Other	53.1%	196	141	0	55
MARITAL STATUS					
Single	11.9%	44	22	9	13
Married	25.7%	95	75	0	20
Separated	1.1%	4	0	0	4
Divorced	6.0%	22	10	0	12
Widowed	53.7%	198	190	0	8
Unreported	1.6%	6	0	0	6

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS FIRST AND READMISSIONS* - FY2011-2012 TABLE 4 (CONT'D)

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL ADMISSIONS	100.0%	369	297	9	63
EDUCATION LEVEL					
PRESCH-KINDER.	0.0%	0	0	0	0
KINDERGARTEN	0.0%	0	0	0	0
FIRST GRADE	0.0%	0	0	0	0
SECOND GRADE	0.0%	0	0	0	0
THIRD GRADE	0.0%	0	0	0	0
FOURTH GRADE	0.0%	0	0	0	0
FIFTH GRADE	3.0%	11	11	0	0
SIXTH GRADE	2.7%	10	10	0	0
SEVENTH GRADE	1.4%	5	4	0	1
EIGHTH GRADE	6.0%	22	20	0	2
NINTH GRADE	2.7%	10	7	0	3
TENTH GRADE	3.0%	11	9	0	2
ELEVENTH GRADE	2.2%	8	6	0	2
TWELTH GRADE	33.9%	125	118	0	7
GED	1.4%	5	4	0	1
SOME COLLEGE	0.0%	0	0	0	0
TECH. TRADE SCHOOL	1.9%	7	7	0	0
ASSOC. DEGREE	3.8%	14	13	0	1
POST BATCH. DEGREE	0.0%	0	0	0	0
BACCAL. DEGREE	12.2%	45	43	0	2
POST GRAD. DEGREE	7.6%	28	28	0	0
SPECIAL EDUCATION	1.4%	5	5	0	0
NONE	0.5%	2	2	0	0
UNKNOWN	16.5%	61	10	9	42
ETHNIC ORIGIN					
HISPANIC MEX./AMER.	0.3%	1	0	0	1
HISPANIC PUERTO/RIC.	0.3%	1	1	0	0
HISPANIC CUBAN	0.0%	0	0	0	0
HISPANIC OTHER	0.0%	0	0	0	0
NOT OF HISPANIC ORIG.	99.5%	367	296	9	62

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS **TOTAL PERSONS SERVED FY2011-2012 TABLE 2-A

	TOTAL	TOTAL	BLACKMT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL PERSONS SERVED	100.0%	1,034	450	293	291
*AGE GROUPS					
18-24	0.1%	1	0	1	0
25-34	1.4%	14	4	9	1
35-44	2.8%	29	8	18	3
45-54	14.7%	152	28	96	28
55-64	20.9%	216	53	108	55
65+	60.2%	622	357	61	204
<u>GENDER</u>					
Males	51.0%	527	189	173	165
Females	49.0%	507	261	120	126
Temales	40.070	007	201	120	120
RACE					
White	71.6%	740	402	178	160
Black	26.4%	273	44	104	125
American Indian	1.1%	11	0	10	1
Asian/Pac. Islander	0.1%	1	1	0	0
Unknown	0.0%	0	0	0	0
Other	0.9%	9	3	1	5
ETHNIC ORIGIN					
Hispanic Mexican/American	0.4%	4	1	1	2
Hispanic Puerto Rican	0.3%	3	2	0	1
Hispanic Cuban	0.0%	0	0	0	0
Hispanic Other	0.1%	1	0	0	1
Not Hispanic Origin	99.1%	1,025	447	291	287
Unknown	0.1%	1		1	0
TYPE PLACEMENT					
Voluntary Mental Retardation	31.1%	322	35	287	0
Nursing Care Inpatient	41.5%	429	143	0	286
Voluntary Mental Health	0.8%	8	0	5	3
Respite	26.3%	272	272	0	0
Other	0.3%	3	0	1	2
DIAGNOSIS					
Alcohol Abuse	0.0%	0	0	0	0
Drug Abuse	0.1%	1	0	0	1
Mental Retardation	36.9%	382	90	291	1
Schizophrenia	0.6%	6	0	0	6
Schizophreniform	0.0%	0	0	0	0
Schizoaffective	0.3%	3	0	0	3
Bipolar	0.0%	0	0	0	0
Adjustment	0.0%	0	0	0	0
Personality & Other	0.0%	0	0	0	0
Dysthymia	0.0%	0	0	0	0
Major Depressive	0.2%	2	0	0	2
Other Psychotic	0.0%	0	0	0	0
Primary Degen. Dementia	14.9%	154	154	0	0
Other Org. Mental Disord.	1.7%	18	6	0	12
Conduct	0.0%	0	0	0	0
Paranoid	0.0%	0	0	0	0
All Other	45.3%	468	200	2	266

*AGE FOR PERSONS SERVED WAS CALCULATED AS AGE AT 06-30-12

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS LME AND RESPONSIBLE COUNTY PERSONS SERVED DURING FY2011-2012

TABLE 2B

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2011 /1	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2011 /1	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.
STATE TOTAL/1	665	369	1,034	11					
Beacon Center Edgecombe	38 4	8 0			ECBH Beaufort	29 6	14 3	43 9	7
Greene	0	0	_	-	Bertie	0	2	2	10
Nash Wilson	11 23	1 7	12 30		Camden Chowan Craven	1 0 4	0 0 1	1 0 5	7 0 5
CenterPoint	19	5	24	4	Currituck	1	2	3	13
Davie	1	0		2	Dare	1	0	1	3
Forsyth	13	3			Gates	1	0	1	8
Rockingham	4	2	6	6	Hertford	1	1	2	4
Stokes	1	0	1	2	Hyde Jones	0	0 0	0	0
CrossRoads	6	2			Martin	2	3	5	21
Iredell	4	2	6		Northampton	0	0	0	0
Surry	1	0	1		Pamilico	2	0	2	15
Yadkin	1	0			Pasquotank Perquimans	1 0	0 0	1 0	2
Cumberland	47	2	49	15	Pitt Tyrell	9	2 0	11 0	6
Durham	18	6	24	9	Washington	ő	0	0	Č
Eastpointe	47	6	53	17					
Duplin	2	1	3	5					
Lenoir	3	1	4	7					
Sampson	8	1	9	14					
Wayne	34	3	37	30					
**PERSONS SERVED RATE									

**PERSONS SERVED RATE PER 100,000 NC POPULATION

(2011 POPULATION PROJECTIONS)
/1 INCLUDES 2 OUT OF STATE RESIDENTS
/2 INCLUDES 2 OUT OF STATE RESIDENTS
/3 INCLUDES 4 OUT OF STATE RESIDENTS

NORTH CAROLINA NEURO MEDICAL TREATMENT CENTERS LME AND RESPONSIBLE COUNTY PERSONS SERVED DURING FY2011-2012

TABLE 2B

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2011 /1	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2011 /1	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.
STATE TOTAL/1	665	369	1,034	11					
Guilford	10	11	21	4	Piedmont Alamance	69 6	11	80 6	6 4
Johnston	20	0	20	12	Cabarrus Caswell Chatham	5 0 4	1 0 0	6 0 4	0 0 6
Mecklenburg	18	2	20		Davidson Franklin	12 7	1	12 8	7 13
Mental Health Partners Burke	9 4	23 22	32 26	29	Granville Halifax	1 6	2	8	2 15
Catawba	5	1	6	4	Orange Person	8 2	3 0	11 2	8 5
Onslow Carteret	4	2	6		Rowan	6	2	8	6
Carteret Onslow	3	1	2 4		Stanly Union Vance	3 5 3	1 1	4 5 4	7 2 9
Pathways Cleveland	16 7	6 1	22 8	8	Warren	1	0	1	5
Gaston Lincoln	8	3 2	11 3	-	Sandhills Anson Harnett Hoke	62 5 10 2	1 0 0	63 5 10 2	19 8 4
					Lee Montgomery Moore Randolph Richmond	9 1 9 16 10	0 0 0 1		15 4 10 12 22
					, comona	10	0	10	22

**PERSONS SERVED RATE PER 100,000 NC POPULATION

(2011 POPULATION PROJECTIONS)

/1 INCLUDES 2 OUT OF STATE RESIDENTS
/2 INCLUDES 2 OUT OF STATE RESIDENTS
/3 INCLUDES 4 OUT OF STATE RESIDENTS

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS LME AND RESPONSIBLE COUNTY PERSONS SERVED DURING FY2011-2012

TABLE 2B

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2011 /1	ADMIS- SIONS	/3	SERVED PER 100,000 POP.	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2011 /1	ADMIS- SIONS	PERSONS SERVED /3	RATE** PERSONS SERVED PER 100,000 POP.
STATE TOTAL/1	665	369	1,034	11					
Smoky Mountain Alexander	38	64 0		19 5	Wake	95	18	113	12
Alleghany	2 2	0		_	Western Highland	73	180	253	48
Ashe	3	0	3	11	Buncombe	45	125	170	70
Avery	1	0	1	6	Henderson	13	15	28	26
Caldwell	5	14	19	23	Madison	2	3	5	24
Cherokee	1	1	2		Mitchell	2	1	3	19
Clay	3	0	3		Polk	1	3	4	20
Graham	2 5	0	2		Rutherford	8	27	35	51
Haywood		17	22	37	Transylvania	1	5	6	18
Jackson	2	0			Yancey	1	1	2	11
Macon		5		23					
McDowell	5	18		51					
Swain	0	3	3		Unknown		1	1	
Watauga	2	3	5	10					
Wilkes	2	3	5	7					
Southeastern Center Brunswick	7 2	1 0	8 2	2 2					
New Hanover	4	0	4	2					
Pender	1	1	2	4					
Southeastern Reg Bladen	38 5	4	42 5	16 14					
Columbus	7	1	8	14					
Robeson	18	3		16					
Scotland	8	0		22					
**PERSONS SERVED RA									

**PERSONS SERVED RATE PER 100,000 NC POPULATION (2011 POPULATION PROJECTIONS)

/1 INCLUDES 2 OUT OF STATE RESIDENTS /2 INCLUDES 2 OUT OF STATE RESIDENTS /3 INCLUDES 4 OUT OF STATE RESIDENTS

NORTH CAROLINA NEURO-TREATMENT MEDICAL CENTERS 06-30-12 RESIDENT POPULATION AND ON LEAVES** TABLE 3

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTERS	CENTERS
TOTAL BOOK POPULATION	100%	676	166	272	238
*AGE GROUPS					
00-14	0.0%	0	0	0	0
15-17	0.0%	0	0	0	0
18-24	0.1%	1	0	1	0
25-34	2.1%	14	4	9	1
35-44	3.8%	26	7	16	3
45-54	20.7%	140	27	92	21
55-64	28.6%	193	45	101	47
65+	44.7%	302	83	53	166
GENDER					
Mala	50.00/	000	400	404	400
Males	59.0%	399	100	161	138
Females	41.0%	277	66	111	100
RACE					
White	63.8%	431	137	166	128
Black	34.0%	230	26	97	120
American Indian	1.3%	9	0	8	107
Asian/Pac. Islander	0.1%	1	1	0	0
Other	0.7%	5	2	1	2
Culoi	0.1 70	Ŭ	_	·	_
TYPE PLACEMENT					
Voluntary Mental Retardation	44.2%	299	33	266	
Nursing Care Inpatient	53.4%	361	127	0	234
Respite	0.9%	6	6	0	0
Vountary Mental Health	1.2%	8	0	5	3
Other	0.3%	2	0	1	1
DIAGNOSIS					
Alcohol Abuse	0.0%	0	0	0	0
Drug Abuse	0.0%	0	0	0	0
Mental Retardation	52.2%	353	83	270	0
Schizophrenia	0.7%	5	0	0	5
Schizophreniform	0.0%	0	0	0	0
Schizoaffective	0.0%	0	0	0	0
Bipolar	0.3%	2	0	0	2
Adjustment	0.0%	0	0	0	0
Personality & Other	0.0%	0	0	0	0
Dysthymia	0.0%	0	0	0	0
Major Depressive	0.3%	2	0	0	2
Other Psychotic	0.0%	0	0	0	0
Primary Degen. Dementia	1.8%	12	9	0	3
Other Org. Mental Disord.	2.5%	17	6	0	11
Conduct	0.0%	0	0	0	0
Paranoid	0.0%	0	0	0	0
All Other	42.2%	285	68	2	215
AVERAGE DAILY RESIDENT POP.		645	159	267	219

The total neuro-medical treatment resident and on leave population is **(676)**. Table 3 presents breakdowns of the population by age, sex, race, commitment, and diagnosis. Residents with mental retardation represents **44.2%** of total population. percent of the population is 65 years of age or older, **(59%)** is male. **35.5** percent is non-white.

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS DISCHARGES*-FY2011-2012 TABLE 5

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL DISCHARGES	100.0%	358	284	21	53
TYPE DISCHARGE					
DIRECT DISCHARGE	86.6%	310	276	9	25
INDIRECT DISCHARGE	2.0%	7	0	5	2
TRANSFER-OUTS	0.3%	1	1	0	0
DEATHS	10.1%	36	7	7	22
OTHERS	1.1%	4	0	0	4
REFERRAL FOR SERVICES					
OTHER OUTPATIENT AND RESIDENTIAL NON STATE	2.0%	7	0	7	0
CRIMINAL JUSTICE	0.0%	0	0	0	0
NO REFERRAL	20.1%	72	7	14	51
COMMUNITY AGENCY	0.0%	0	0	0	0
VA HOSPITAL	0.0%	0	0	0	0
HOSPITAL FACILITY	0.0%	0	0	0	0
PSYCHIATRIC SERVICES -GENERAL HOSPITAL	75.1%	269	267	0	2
MR CENTER	0.3%	1	1	0	0
ADATC	0.0%	0	0	0	0
NCSCC	0.0%	0	0	0	0
NURSING FACILITY	1.1%	4	4	0	0
PRIVATE PHYSICIAN	0.0%	0	0	0	0
ATC	0.0%	0	0	0	0
WHITAKER	0.0%	0	0	0	0
ALL OTHERS WRIGHT	1.4% 0.0%	5 0	5 0	0	0

DISCHARGES

Table 5 presents discharge information for the three neuro-medical treatment centers. The majority of discharges were direct (86.6%). (2.0%) were indirect discharges while (0.3%) were transferred out to another facility. Deaths accounted for (10.1%) of discharges.

75.1% of all referrals for services at discharge were to a Psychiatric Services- General Hospital.

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS FY2011-2012 DISCHARGES* BY REPORTED DAYS IN NEURO-MEDICAL CENTERS TABLE 6

DAYS IN HOSPITAL	PERCENT	TOTAL	BLACK MT	O'BERRY	LONGLEAF
175	55 7 0/	100	407		
1-7 Days	55.7%	199	197	0	2
8-14 Days	18.2%	65	63	0	2
15-30 Days	2.5%	9	6	0	3
31-60 Days	0.8%	3	1	0	2
61-90 Days	0.6%	2	1	0	1
91-180 Days	1.1%	4	0	0	4
181-365 Days	1.4%	5	0	0	5
366+ Days	19.6%	70	16	20	34
TOTAL DISCHARGES	100.0%	357	284	20	53
TOTAL DAYS	100%	295,018	27,224	201,445	66,349

LENGTH OF STAY

76.5 percent (273) of discharges had a length of stay of 30 days or less. This percentage increases to 79.0 percent (282) for a stay of 180 days or less. 80.4 percent (287) of discharges stayed in the facility for less than a year and 19.6 percent (70) have had a stay of over one year.

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS TOTAL DISCHARGES* - FY2012-2012 TABLE 7

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL DISCHARGES	100.0%	358	284	21	53
AGE GROUPS			-		
18-24	0.0%	0	0	0	0
25-34	0.0%	0	0	0	0
35-44	1.7%	6	1	2	3
45-54	2.5%	9	1	4	4
55-64 65 -	7.8%	28	10	9	9
65+	88.0%	315	272	б	37
RACE					
White	86.3%	309	265	12	32
Black	12.0%	43	18	7	18
American Indian	0.6%	2	0	2	0
Asian/Pac. Islander	0.0%	0	0	0	0
Other	1.1%	4	1	0	3
TYPE PLACEMENT	0.40/	00	2	0.4	0
Voluntary Mental Retardation	6.4%	23 69	16	21	0
Nursing Care Inpatient	19.3% 74.3%	266	266	0	53 0
Respite Voluntary Mental Health	74.3% 0.0%	200	200 0	0	0
Voluntary Mental Health	0.0%	U	U	U	U
DIAGNOSIS					
Alcohol Abuse	0.0%	0	0	0	0
Drug Abuse	0.0%	0	0	0	0
Mental Retardation	7.8%	28	7	21	0
Schizophrenia	0.3%	1	0	0	1
Schizophreniform	0.0%	0	0	0	0
Schizoaffective	0.3%	1	0	0	1
Bipolar	0.0%	0	0	0	0
Adjustment	0.0%	0	0	0	0
Personality & Other	0.0%	0	0	0	0
Dysthymia	0.0%	0	0	0	0
Major Depressive	0.0%	0	0	0	0
Other Psychotic	0.0%	0	0	0	0
Primary Degen. Dementia	40.8%	146	145	0	1
Other Org. Mental Disorder	0.3%	1	0	0	1
Conduct	0.0%	0	0	0	0
Delusional	0.0%	0	0	0	0
All Other	50.6%	181	132	0	49
<u>GENDER</u>					
Male	35.8%	128	89	12	27
Female	64.2%	230	195	9	26