

NORTH CAROLINA LOCAL MANAGEMENT ENTITY

ANNUAL STATISTICS AND ADMISSION REPORT

FISCAL YEAR 2013

TITLE: North Carolina Local Management Entity

Annual Statistics and Admission Report

Fiscal Year 2013

NUMBER OF PAGES: 41

OFFICE OF PRIMARY RESPONSIBILITY: Data Operations Branch

Information System Services
Division of Mental Health,
Developmental Disabilities and
Substance Abuse Services

3019 Mail Service Center Raleigh, N. C. 27699-3019

(919) 733-4460

PRINCIPAL AUTHOR OR COMPILER: Jeannette Barham

Business Systems Support Specialist

Bill Satterfield

Business & Technology Applications

Analyst

DMH/DD/SAS

TYPED BY: Jeannette Barham

DMH/DD/SAS

<u>DISTRIBUTION</u>: All Institutions, Raleigh Office and Other Interested Groups

PUBLICATION DATE: December, 2013

INTRODUCTION

In recent years there have been two separate reports(Annual Statistical Report for LMEs and the Admissions Report for LMEs) that have provided descriptive statistics and trends in the public community mental health system in North Carolina. In an effort to provide a single source of information that adequately describes the type of clients served at the clinical, demographic and geographic level these two reports have been combined into a single report for State Fiscal Year 2013. While similar in format and table construction to the previous reports, the intent of this report is to provide an integrated look at major service indicators and measures.

FIGURE 1

SELECTED INDICATORS AND PERCENT CHANGE OVER TIME
STATE TOTALS, FISCAL YEAR 2013, 2008, 2003

	F	ISCAL YEA	.R	PERCENT CHANGE
INDICATORS	FY13	FY08	FY03	FY13 vs. FY08
Active Caseload Start of Fiscal Year	189,693	218,875	229,817	-13.3%
Total Admissions	143,521	88,032	87,259	63.0%
Total Terminations	71,334	57,020	79,325	25.1%
Active Caseload End of Fiscal Year	261,880	249,887	237,751	4.8%
Persons Served	333,214	306,907	317,076	8.6%

TABLE I

Client Activity and Utilization (Table I) reflects admission rates, active caseload at the beginning of the fiscal year, total admissions and the total number of persons served by MCO/LME. There were 180,345 active cases on July 1, 2012 and 125,735 total admissions (first and readmissions combined) during the fiscal year. A total of 306,080 persons were served during fiscal year 2013 as indicated by adding first and readmissions to the active cases (excluding those on Inactive Status and TASC Clients) on July 1, 2012. Graph 1 depicts the number of clients served at the MCO/LME for the last ten years.

Admission rates reflect the total number of admissions to an MCO/LME during the fiscal year per 100,000 population in the catchment area. Admission rates are useful in that they allow comparisons among geographic areas as well as special population subgroups by adjusting the effects of population size. Admission rates were selected instead of utilization rates because of their greater accuracy.

The statewide admission rate was **1,288** admissions per 100,000 population. The admission rate ranged from a low of **319** per 100,000 reported by Mecklenburg to a high of **2,537** per 100,000 population reported by Eastpointe.

.

TABLE I CLIENT ACTIVITY AND UTILIZATION BY NAME NORTH CAROLINA LMES FY2012-2013

	ADMISSION RATE*	ACL 7/1/2012	TOTAL ADMISSIONS	TERMINATIONS	PERSONS SERVED
Alliance Cardinal Innovations Centerpoint Coastal Care Eastpointe ECBH Mecklenburg Partners Behavioral Sandhills Smoky Mountain Western Highlands STATE TOTAL	380	32,507	6,591	3,601	39,098
	2,105	21,636	29,750	22,612	51,386
	1,118	12,957	6,029	1,870	18,986
	834	5,597	5,308	953	10,905
	2,537	21,230	20,983	516	42,213
	2,379	9,255	14,550	9,037	23,805
	319	18,147	3,068	2,336	21,215
	1,198	14,747	10,850	700	25,597
	1,217	21,499	12,982	4,558	34,481
	1,382	10,626	7,445	1,576	18,071
	1,545	12,144	8,179	5,961	20,323
	1,288	180,345	125,735	53,720	306,080

^{*} Rate per 100,000 N. C. Population (2013 Population Estimate.) Admission Rate = Total Admissions / Population x 100,000.

Please Note: There is a difference in Total Admissions, Terminations and Persons Served from the previous pages (Figure 1), when compared to the State Total in Table 1. The reason for this difference is that TASC clients are included in Figure 1, but not Table 1. TASC clients were not included in Table 1 as they are not associated with an LME.

FIGURE 2
SELECTED CHARACTERISTICS OF LME/TASC ADMISSIONS AND PERCENT CHANGE OVER TIME
STATE TOTAL FISCAL YEAR 2008-09, 2009-10, 2010-11, 2011-12, 2012-13

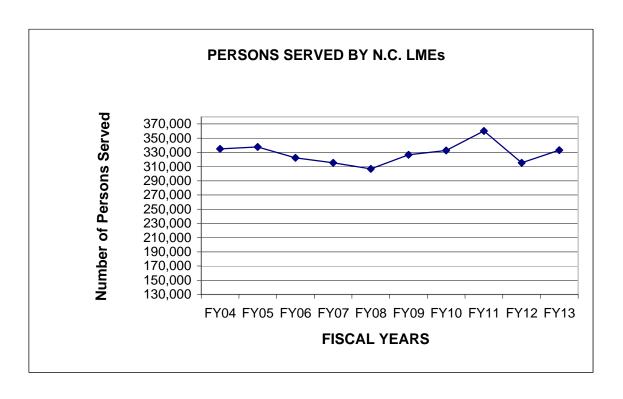
							PERCENT	
		-574.6	->//				FY13 vs.	FY13 vs.
CHARACTERISTICS	FY09	FY10	FY11	FY12	FY13	FY12	FY11	FY10
TOTAL ADMISSIONS	116,449	111,483	121,169	140,674	143,521	2.0%	18.4%	28.7%
BY DIAGNOSIS								
ALCOHOL	13,026	12,227	13,080	13,253	11,679	-11.9%	-10.7%	-4.5%
	·				·			
DRUG	25,896	24,899	26,720	28,741	27,961	-2.7%	4.6%	12.3%
MENTAL DETARDATION	4.040	4 400	4.050	0.504	4 040	E4 C0/	40.00/	0.40/
MENTAL RETARDATION	1,246	1,190	1,358	2,521	1,219	-51.6%	-10.2%	2.4%
MENTALLY ILL	70,010	67,868	76,023	90,490	85,360	-5.7%	12.3%	25.8%
	,	,	,	,	,			
NO MENTAL DISORDER	872	410	2,339	2,500	4,477	79.1%	91.4%	992.0%
LINIKNOWAL DEFENDED	F 200	4 000	4 040	0.400	40.005	204.70/	C77 70/	400 00/
UNKNOWN-DEFERRED	5,399	4,889	1,649	3,169	12,825	304.7%	677.7%	162.3%
BY SEX								
MALE	65,168	62,148	67,215	75,302	76,459	1.5%	13.8%	23.0%
FEMALE	51,281	49,335	53,954	65,372	67,062	2.6%	24.3%	35.9%
BY RACE								
WHITE	71,184	68,249	74,484	86,086	86,903	0.9%	16.7%	27.3%
BLACK	38,289	36,357	38,881	44,627	45,766	2.6%	17.7%	25.9%
AMERICAN INDIAN	2,065	2,245	2,122	2,314	2,782	20.2%	31.1%	23.9%
AWERICAN INDIAN	2,000	2,243	2,122	2,514	2,702	20.270	31.170	23.370
OTHER	4,399	4,129	5,112	6,812	6,926	1.7%	35.5%	67.7%
ASIAN/PACIFIC ISLANDER	451	385	511	601	559	-7.0%	9.4%	45.2%
UNKNOWN	61	118	59	234	585	150.0%	891.5%	395.8%
CIVILIACIANA	01	110	33	204	303	100.070	001.070	333.070

3A

FIGURE 2A
AGE CHARACTERISTICS OF LME/TASC ADMISSIONS AND PERCENT CHANGE OVER TIME
STATE TOTAL FISCAL YEAR 2008-09,2009-10, 2010-11, 2011-12, 2012-13

						PERCENT		
							FY13 vs.	FY13 vs.
CHARACTERISTICS	FY09	FY10	FY11	FY12	FY13	FY12	FY11	FY10
TOTAL ADMISSIONS	116,449	111,483	121,169	140,674	143,521	2.0%	18.4%	28.7%
BY AGE								
00-04	1,458	1,104	776	1,834	2,478	35.1%	219.3%	124.5%
	1,100	1,101		1,001	2,	001170	210.070	12 110 70
05-09	6,713	5,053	5,009	8,900	10,865	22.1%	116.9%	115.0%
10-14	8,694	7,075	7,403	11,546	12,481	8.1%	68.6%	76.4%
15-17	7,671	6,166	6,607	7,794	7,842	0.6%	18.7%	27.2%
	7,07	0,100	0,001	.,	7,012	0.070	1011 70	27.1270
18-20	8,219	7,914	7,491	8,267	8,513	3.0%	13.6%	7.6%
04.04	44.000	40.055	40.000	40.005	44.074	4.00/	0.50/	4.4.007
21-24	11,906	12,255	12,966	13,825	14,074	1.8%	8.5%	14.8%
25-34	25,391	25,827	28,659	31,337	31,039	-1.0%	8.3%	20.2%
				,		110,0		
35-44	21,428	20,848	22,282	23,944	22,649	-5.4%	1.6%	8.6%
45.54	47.000	47 400	00.404	04.050	00.400	0.00/	0.00/	45.00/
45-54	17,288	17,489	20,104	21,659	20,169	-6.9%	0.3%	15.3%
55-64	5,764	5,980	7,722	8,720	9,465	8.5%	22.6%	58.3%
	5,. 5 1	3,553	.,	5,. 23	5, .53	0.070	,,	00.073
65 AND OVER	1,917	1,772	2,150	2,848	3,946	38.6%	83.5%	122.7%

3B



This graph reflects the number of persons served by the **11** LMEs for the time period FY2004 through FY2013. This data reflected in this graph does not include persons on inactive status.

A total of 333,214 clients were served by LMEs during FY2013 representing a 0.5 % decrease over the 334,856 during FY 2004.

TABLE 2

Table II reflects the number of persons served in each of the MCO/ LMEs by age and disability. The age of the client was calculated as of 6-30-13 and the disability of the client was based on the diagnosis assigned to the client on the IPRS/Medicaid paid claim.

A total of **333,214** persons were served in the MCO/LMEs during FY13. Persons Served, is calculated by totaling the active caseload on July 1, of the fiscal year (excluding those clients on Inactive Status) and all admissions.

Of the **333,214** clients served, 71 percent (**236,850**) were mentally ill, **6** percent (**19,068**) were developmentally disabled, and **23** percent (**77,296**) were substance abusers. Within each disability the percent of children served (0-17) ranged from **2** percent (**1,396**) of substance abusers, to **29** percent (**5,456**) of the developmentally disabled. The percent of children served in the mental health category was **28** percent (**65,546**).

TABLE 2
NUMBER OF DUPLICATED PERSONS SERVED BY AGE DISABILITY
NORTH CAROLINA'S LMEs AND TASC REGIONS
BY NAME, FY2012-13

						ELOPMEN				
LME	PERSONS	ME	NTALLY I	LL	DI	SABILITIE	S	SUBS	TANCE A	BUSE
	SERVED	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD
Alliance Behavioral Health	39,098	28,873	22,277	6,596	3,311	2,279	1,032	6,914	6,721	193
Cardinal Innovations	51,386	39,754	26,858	12,896	2,994	2,160	834	8,638	8,425	213
Centerpoint	18,986	14,511	11,107	3,404	1,284	987	297	3,191	3,072	119
Coastal Care	10,905	7,370	6,399	971	951	667	284	2,584	2,562	22
EastPointe	42,213	35,699	23,812	11,887	2,021	1,473	548	4,493	4,390	103
ECBH	23,805	18,045	11,653	6,392	1,311	854	457	4,449	4,328	121
Mecklenburg	21,215	11,760	7,408	4,352	1,464	1,044	420	7,991	7,874	117
Partners Behavioral Health	25,597	18,985	15,667	3,318	1,435	979	456	5,177	5,127	50
Sandhills	34,481	27,226	18,981	8,245	2,013	1,482	531	5,242	5,129	113
Smoky Mountain	18,071	14,458	11,756	2,702	891	669	222	2,722	2,690	32
Western Highlands	20,323	15,334	10,627	4,707	1,392	1,017	375	3,597	3,499	98
TASC Region 1	7,505	1,545	1,528	17	0	0	0	5,960	5,905	55
TASC Region 2	5,742	1,283	1,260	23	1	1	0	4,458	4,416	42
TASC Region 3	8,379	1,582	1,549	33	0	0	0	6,797	6,710	87
TASC Region 4	5,508	425	422	3	0	0	0	5,083	5,052	31
STATE TOTAL	333,214	236,850	171,304	65,546	19,068	13,612	5,456	77,296	75,900	1,396

NORTH CAROLINA STATE LMES AND TASC TOTAL PERSONS SERVED FY2012-2013 TABLE 2-A

	TOTAL	TOTAL		TOTAL	TOTAL
	TOTAL PERCENT	TOTAL NUMBER		TOTAL PERCENT	TOTAL NUMBER
TOTAL PERSONS SERVED	100.0%	333,214	TOTAL PERSONS SERVED	100.0%	NOWBER
*AGE GROUPS	100.078	333,214	DIAGNOSIS (con't)	100.078	
	0.00/	0.447	* ***	0.00/	404
00-04	0.6%	2,117	Somatoform/Factitious	0.0%	131
05-09	6.0%	19,994	Dissociative	0.0%	55
10-14	8.8%	29,178	Sexual	0.0%	148
15-17	6.3%	21,109	Personality & Other Impulses	0.7%	2,179
18-20 21-24	5.8% 8.7%	19,171 28.934	Adjustment Other Nonpsychotic/Mental	4.4% 8.0%	14,503 26,668
25-34	20.7%	68,968	Other Problems Not Mental	0.4%	1,415
35-44	16.3%	54.389	No Mental Disorder	1.9%	6,386
45-54	15.7%	52,386	Diagnosis Deferred	1.5%	4,835
55-64	8.2%	27,347	Unknown	6.8%	22,773
65+	2.9%	9,621			,
<u>GENDER</u>					
Males	52.7%	175,466			
Females	47.3%	157,464	MARITAL STATUS		
Unknown	0.1%	284			
RACE			Annulled	0.2%	655
KAGE			Divorced	9.8%	32,608
Asian	0.4%	1,167	Married	10.9%	36,392
Black	34.3%	114,253	Domestic Partners	0.7%	2,215
White	58.5%	194,952	Separated	6.1%	20,289
American Indian/Alaskan Native	1.9%	6,439	Single	68.8%	229,337
Other	4.5%	14,891	Unknown	1.9%	6,259
Unknown	0.4%	1,318	Widowed	1.6%	5,459
Pacific Islander	0.1%	194		1.070	0,100
<u>DIAGNOSIS</u>			<u>ETHNICITY</u>		
Mental Retardation	3.7%	12,487	Hispanic Cuban	0.1%	370
Attention Deficit	5.6%	18,531	Hispanic Mexican American	1.7%	5,619
Conduct	5.3%	17,726	Hispanic Other	1.7%	5,643
Autism & Pervasive Dev.	1.6%	5,453	Hispanic Puerto Rican	0.4%	1,245
Specific Development	0.3%	1,128	Not Hispanic Origin	95.3%	317,447
Other Childhood Disorders	0.4%	1,493	Unknown	0.9%	2,890
Eating and Sleeping Disorders	0.1%	288			,
Medication Induced	0.0%	9			
Primary Degenerative Dementia	0.1%	346			
Vascular Dementia	0.0%	102			
Substance Abuse (Drugs)	15.9%	53,064			
Alcohol Abuse	6.9%	22,989			
Alcohol Related Organic	0.4%	1,243			
Other Mental Disorders	0.5%	1,684			
Schizophrenic	2.6%	8,795			
Schizophreniform	0.1%	178			
Schizoaffective	2.0%	6,576			
Delusional	0.1%	288			
Other Psychotic	1.4%	4,611			
Bipolar	7.1%	23,779			
Major Depression	14.4%	47,825			
Dysthymia	0.5%	1,714			
Anxiety	7.1%	23,812			

^{*}AGE FOR PERSONS SERVED WAS CALCULATED AS AGE AT 06-30-13.

TABLE 2B

Table 2B reflects the number of persons served for each county that falls within the LME's catchment area. Table 2 on the other hand reflects number of persons served by the LME regardless of the county of residence.

This difference is pointed out in case the reader is trying to compare the two tables.

TABLE 2B PERSONS SERVED BY LME AND COUNTY FOR THE NORTH CAROLINA LMEs FY 2012-13

State and Counties	Persons Served	State and Counties	Persons Served
North Carolina			
STATE TOTAL/1	306,080		
Alliance	39,650	Eastpointe	40,929
Cumberland	8,216	Bladen	1,523
Durham	9,246	Columbus	2,931
Johnston	4,176	Duplin	2,245
Wake	18,012	Edgecombe	2,617
		Greene	619
Cardinal Innovations	50,889	Lenoir	4,451
Alamance	5,289	Nash	3,223
Cabarrus	5,650	Robeson	8,105
Caswell	798	Sampson	2,530
Chatham	1,877	Scotland	2,204
Davidson	5,724	Wayne	7,005
Franklin	2,078	Wilson	3,476
Granville	1,684		
Halifax	3,324	ECBH	22,182
Orange	4,289	Beaufort	2,416
Person	2,117	Bertie	695
Rowan	6,104	Camden	231
Stanly	3,530	Chowan	552
Union	4,683	Craven	3,968
Vance	2,813	Currituck	611
Warren	929	Dare	1,327
		Gates	292
		Hertford	831
Centerpoint	18,802	Hyde	198
Davie	1,019	Jones	446
Forsyth	11,912	Martin	78
Rockingham	4,488	Northampton	973
Stokes	1,383	Pamlico	438
Cicinos	1,000	Pasquotank	1,478
CoastalCare	11,136		416
Brunswick	1,782	Pitt	6,530
Carteret	1,409	Tyrell	128
New Hanover	4,932	Washington	574
Onslow	2,208	· · · · · · · · · · · · · · · · · · ·	
Pender	805		

1/ Includes 318 out of State and includes 1,820 unknown counties

TABLE 3

The data reflected in this table included admissions by diagnosis and marital status. The aggregate groupings of diagnosis are based on the ICD9, International Classification of **Diseases**, 9th **Revision Clinical Modification**.

Of the diagnosis reported at the time of admission, substance abuse (27,961) accounted for (20%). However, when looking at Psychiatric Diagnosis only, which represented (64%) of all diagnosis, major depressive disorders (13.3%) accounted for (1,219) (0.8%) of all admissions while alcohol abuse accounted for 8%.

In the marital category the largest group are those who are single, representing **68.2%** of all admissions.

TABLE 3 TOTAL ADMISSIONS BY DIAGNOSTIC CATEGORY & MARITAL STATUS NORTH CAROLINA LMEs, FY2012-2013

		TOTAL
	*PERCENT	NUMBER
TOTAL ADMISSIONS	100.0%	143,521
DIAGNOSTIC CATEGORY **		
MENTAL RETARDATION	0.8%	1,219
ATTENTION DEFICIT	5.5%	7,846
CONDUCT	4.8%	6,820
AUTISM & PERVASIVE DEV.	0.6%	914
SPECIFIC DEVELOPMENT	0.1%	212
OTHER CHILDHOOD DISORDERS	0.3%	368
EATING AND SLEEPING DISORDERS	0.1%	204
MEDICATION INDUCED	0.0%	2
PRIMARY DEGENERATIVE DEMENTIA	0.2%	235
VASCULAR DEMENTIA	0.0%	67
SUBSTANCE ABUSE (DRUGS)	19.5%	27,961
ALCOHOL ABUSE	7.7%	11,058
ALCOHOL RELATED ORGANIC	0.4%	621
OTHER MENTAL DISORDERS	0.5%	772
SCHIZOPHRENIC	1.9%	2,756
SCHIZOPHRENIFORM	0.0%	40
SCHIZOAFFECTIVE	1.5%	2,126
DELUSIONAL	0.1%	115
OTHER PSYCHOTIC	1.2%	1,733
BIPOLAR	6.1%	8,778
MAJOR DEPRESSIVE	13.3%	19,059
DYSTHYMIA	0.4%	616
ANXIETY	7.8%	11,151
SOMATOFORM/FACTITIOUS	0.1%	83
DISSOCIATIVE	0.0%	25
SEXUAL	0.0%	46
PERSONALITY & OTHER IMPULSES	0.6%	884
ADJUSTMENT	5.0%	7,229
OTHER NONPSYCHOTIC/MENTAL	8.9%	12,758
OTHER PROBLEMS NOT MENTAL	0.4%	521
NO MENTAL DISORDER	3.1%	4,477
DIAGNOSIS DEFERRED	1.9%	2,745
UNKNOWN	7.0%	10,080
MARITAL STATUS		
SINGLE	68.2%	97,858
MARRIED	11.1%	15,900
DIVORCED	9.3%	13,301
ANNULLED	0.1%	127
DOMESTIC PARTNER	0.8%	1,180
SEPARATED	5.8%	8,294
WIDOWED	1.6%	2,280
UNKNOWN	3.2%	4,581
		,

^{*}TOTALS DO NOT ALWAYS EQUAL 100 % DUE TO ROUNDING ** DERIVED FROM ICD-9 CODING TASC ADMISSIONS ARE INCLUDED IN TABLE 3.

TABLE 3A

The data in this table reflects admission characteristics by race, sex and age categories.

Males represented a majority of the total admissions 53.3% with females representing 46.7% of the total admissions.

When looking at race categories during FY13 non-white admissions numbered **56,033** or **39%** of the total reported. Of the non-white admissions reported **1.9%** were American Indian.

The age group composition of LME's admissions reflects that **21.6%** fell within the 25 to 34 age group. When admissions are grouped by the three major age groups, **23.5%** were 0-17, **73.8%** were between 18-64 and **2.7%** were 65 years and older.

TABLE 3A TOTAL ADMISSIONS BY RACE,SEX AND AGE NORTH CAROLINA LMEs FY2012-2013

	TO	ΓAL
	*PERCENT	NUMBER
TOTAL ADMISSIONS	100.0%	143,521
RACE		
WHITE BLACK AMERICAN INDIAN ASIAN/PACIFIC ISLANDER OTHER UNKNOWN SEX MALE	60.6% 31.9% 1.9% 0.4% 4.8% 0.4%	86,903 45,766 2,782 559 6,926 585
FEMALE	46.7%	67,062
AGE 00-04 05-09 10-14 15-17 18-20 21-24 25-34 35-44 45-54 55-64 65 AND OVER	1.7% 7.6% 8.7% 5.5% 5.9% 9.8% 21.6% 15.8% 14.1% 6.6% 2.7%	2,478 10,865 12,481 7,842 8,513 14,074 31,039 22,649 20,169 9,465 3,946

^{*}TOTALS DO NOT ALWAYS EQUAL 100 % DUE TO ROUNDING TASC ADMISSIONS ARE INCLUDED IN TABLE 3A

Figure 3
* Admissions Rates Per 100,000 Populations
By Age Group by LME, FY2012-13

LME	Children Admissions (0-17)	Child Admission Rate	Adult Admissions (18 And Older)	Adult Admissions Rate	Total Admissions	Total Admission Rate
Alliance	805	183	5,786	447	6,591	380
Cardinal Innovations	8,243	2,450	21,507	1,997	29,750	2,105
CenterPoint	1,129	904	4,900	1,183	6,029	1,118
Coastal Care	829	608	4,479	896	5,308	834
Eastpointe	8,158	4,074	12,825	2,046	20,983	2,537
ECBG	4,075	3,058	10,475	2,190	14,550	2,379
Mecklenburg	761	319	2,307	318	3,068	319
Partners Behavioral	1,930	920	8,920	1,281	10,850	1,198
Sandhills	4,278	1,678	8,704	1,072	12,982	1,217
smoky Mountain	862	820	6,583	1,519	7,445	1,382
Western Highlands	2,111	2,001	6,068	1,432	8,179	1,545
State Total	33,181	1,452	92,554	1,237	125,735	1,288

^{*} Admissions rate = (Admissions/Population) x 100,000

TABLE 3B

Table 3B reflects the duplicated number of admissions for each of the LME's by age and disability. The age of the client was calculated as of 6-30-13 and the disability of the client was based on the diagnosis assigned to the client on the IPRS/Medicaid paid claim.

Of the 143,521 clients admitted, 71 percent (101,536) were mentally ill, 2 percent (2,345) were developmentally disabled, and 28 percent (39,640) were substance abusers. Within each disability the percent of children served (0-17) ranged from 3 percent (1,190) of substance abusers, to 46 percent (1,083) of the developmentally disabled. The percent of children served in the mental health category was 31 percent (31,393).

TABLE 3B
NUMBER OF DUPLICATED ADMISSIONS BY AGE DISABILITY
NORTH CAROLINA'S LMEs AND TASC REGIONS
BY NAME, FY2012-13

LME	TOTAL	ME	NTALLY IL	L	DEVELOPM	IENTAL DIS	SABILITIES	SUBS	STANCE AB	USE
LIVIE	ADMS	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD
Alliance Behavioral Health	6,591	4,572	3,888	684	54	24	30	1,965	1,874	91
Cardinal Innovations	29,750	22,469	14,737	7,732	487	205	282	6,794	6,565	229
Centerpoint	6,029	4,712	3,658	1,054	72	36	36	1,245	1,206	39
Coastal Care	5,308	3,806	3,054	752	94	37	57	1,408	1,388	20
EastPointe	20,983	18,462	10,604	7,858	616	400	216	1,905	1,821	84
ECBH	14,550	11,046	7,239	3,807	290	128	162	3,214	3,108	106
Mecklenburg	3,068	1,806	1,135	671	102	56	46	1,160	1,116	44
Partners Behavioral Healh	10,850	8,553	6,703	1,850	100	58	42	2,197	2,159	38
Sandhills	12,982	10,338	6,295	4,043	424	267	157	2,220	2,142	78
Smoky Mountain	7,445	5,846	5,026	820	36	14	22	1,563	1,543	20
Western Highlands	8,179	6,100	4,096	2,004	69	37	32	2,010	1,935	75
TASC Region 1	4,446	1,203	1,180	23	0	0	0	3,243	3,153	90
TASC Region 2	3,906	1,041	1,004	37	1	0	1	2,864	2,791	73
TASC Region 3	5,793	1,238	1,186	52	0	0	0	4,555	4,407	148
TASC Region 4	3,641	344	338	6	0	0	0	3,297	3,242	55
STATE TOTAL	143,521	101,536	70,143	31,393	2,345	1,262	1,083	39,640	38,450	1,190

15

TABLE 3C

Table 3C reflects the unduplicated number of admissions for each of the MCO/LME's by age and disability. The age of the client was calculated as of 6-30-13 and the disability of the client was based on the diagnosis assigned to the client on the IPRS/Medicaid paid claim.

Of the 140,396 clients admitted, 71 percent (100,238) were mentally ill, 2 percent (2,337) were developmentally disabled, and 27 percent (37,821) were substance abusers. Within each disability the percent of children served (0-17) ranged from 3 percent (1,144) of substance abusers, to 46 percent (1,076) of the developmentally disabled. The percent of children served in the mental health category was 31 percent (31,171).

TABLE 3C
NUMBER OF UNDUPLICATED ADMISSIONS BY AGE DISABILITY
NORTH CAROLINA'S LMEs AND TASC REGIONS
BY NAME, FY2012-13

LME	TOTAL	ME	NTALLY IL	L	DEVELOPM	IENTAL DIS	SABILITIES	SUBS	STANCE AB	USE
LIVIE	ADMS	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD
Alliance Behavioral Health	6,307	4,472	3,790	682	54	24	30	1,781	1,691	90
Cardinal Innovations	28,199	21,880	14,263	7,617	485	205	280	5,834	5,634	200
Centerpoint	6,005	4,707	3,654	1,053	72	36	36	1,226	1,187	39
Coastal Care	5,225	3,771	3,022	749	94	37	57	1,360	1,340	20
EastPointe	20,983	18,462	10,604	7,858	616	400	216	1,905	1,821	84
ECBH	14,096	10,746	7,011	3,735	284	127	157	3,066	2,963	103
Mecklenburg	3,040	1,799	1,128	671	102	56	46	1,139	1,095	44
Partners Behavioral Health	10,840	8,551	6,701	1,850	100	58	42	2,189	2,151	38
Sandhills	12,952	10,328	6,285	4,043	424	267	157	2,200	2,122	78
Smoky Mountain	7,259	5,758	4,940	818	36	14	22	1,465	1,445	20
Western Highlands	8,017	6,006	4,025	1,981	69	37	32	1,942	1,869	73
TASC Region 1	4,350	1,175	1,154	21	0	0	0	3,175	3,089	86
TASC Region 2	3,850	1,026	990	36	1	0	1	2,823	2,753	70
TASC Region 3	5,699	1,218	1,167	51	0	0	0	4,481	4,337	144
TASC Region 4	3,574	339	333	6	0	0	0	3,235	3,180	55
STATE TOTAL	140,396	100,238	69,067	31,171	2,337	1,261	1,076	37,821	36,677	1,144

17

TABLE 4

This table includes selected indicators for all terminations while the proceeding four tables focused on admissions. This table was included since diagnostic classification may change during the course of treatment and final diagnosis should be more accurate.

The relationships described for admission diagnosis remained true for termination diagnoses, although absolute numbers and percentages changed. Substance abuse accounted for **31.2** percent of terminations versus **19.5%** of admissions. Adjustment disorders accounted for **4.0** percent of terminations versus **5.0** percent of admissions while major depression disorders accounted for **12.7** percent versus **13.3** percent at admission.

TABLE 4
TOTAL TERMINATIONS BY DIAGNOSTIC CATEGORY, RACE, SEX AND AGE
NORTH CAROLINA LMES, FY2012-2013

	*PERCENT	TOTAL NUMBER	
	1 ENGENT	Nomber	
TOTAL TERMINATIONS	100.0%	71,334	
DIAGNOSTIC CATEGORY **			
Mental Retardation	0.3%	206	
Attention Deficit	3.9%	2,806	
Conduct	3.2%	2,281	
Autism & Pervasive Dev.	0.3%	226	
Specific Development	0.1%	64	
Other Childhood Disorders	0.2%	133	
Eating and Sleeping Disorders	0.2%	127	
Medication Induced	0.0%		
Primary Degenerative Dementia	0.1%	94	
Vascular Dementia	0.0%	28	
Substance Abuse (Drugs)	31.2%	22,226	
Alcohol Abuse	11.5%	8,208	
Alcohol Related Organic	0.6%	431	
Other Mental Disorders	0.5%	323	
Schizophrenic	1.5%	1,081	
Schizophreniform	0.0%	13	
Schizoaffective	1.3%	938	
Delusional	0.1%	50	
Other Psychotic	1.0%	739	
Bipolar	5.7%	4,043	
Major Depression	12.7%	9,062	
Dysthymia	0.4%	289	
Anxiety	6.7%	4,751	
Somatoform/Factitious	0.1%	43	
Dissociative	0.0%	3	
Sexual	0.0%	16	
Personality & Other Impulses	0.6%	406	
Adjustment	4.0%	2,832	
Other Nonpsychotic/Mental	7.2%	5,156	
Other Problems Not Mental	0.3%	239	
No Mental Disorder	5.2%	3,689	
Diagnosis Deferred	0.5%	384	
Unknown	0.6%	447	
RACE			
White	60.6%	43,246	
Black	33.8%	24,099	
American Indian	1.0%	741	
Asian/Pacific Islander	0.4%	287	
Other	3.9%	2,799	
Unknown	0.2%	162	
AGE GROUPS			
00-04	0.8%	566	
05-09	4.2%	2,984	
10-14	5.3%	3,805	
15-17	4.7%	3,338	
18-20	6.7%	4,760	
21-24	11.7%	8,337	
25-34	25.5%	18,163	
35-44	17.2%	12,246	
45-54	14.8%	10,580	
55-64	6.7%	4,785	
65 AND OVER	2.5%	1,770	
SEX	== 461	,,	
Male	57.1%	40,723	
Female Unknown	42.9% 0.0%	30,611	
UTIKNOWN	0.0%	I	

^{*}TOTALS DO NOT ALWAYS EQUAL 100 % DUE TO ROUNDING $\,\,$ **DERIVED FROM DSM-IV CODING

19

Table 5

Table 5 reflects the unduplicated count of persons served in each of the MCO/LME's by age and disability. The age of the client was calculated as of 6-30-13 and the disability of the client was based on the diagnosis assigned to the client on the IPRS/Medicaid paid claim.

A total of **326,601** persons were served in the MCO/LME's during FY13. Persons Served is calculated by totaling the active caseload on July 1, of the fiscal year (excluding those clients on Inactive Status) and all admissions.

TABLE 5
NUMBER OF UNDUPLICATED PERSON SERVED BY AGE DISABILITY
NORTH CAROLINA'S LMEs AND TASC REGIONS
BY NAME, FY2012-13

LME	PERSON	ME	NTALLY IL	L	DEVELOPM	IENTAL DIS	SABILITIES	SUBS	TANCE AB	USE
LIVIE	SERVED	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD
Alliance Behavioral	38,615	28,646	22,064	6,582	3,306	2,279	1,027	6,663	6,476	187
Cardinal Innovations	48,509	38,169	25,594	12,575	2,983	2,155	828	7,357	7,166	191
Centerpoint	18,905	14,469	11,079	3,390	1,283	986	297	3,153	3,034	119
Coastal Care	10,819	7,334	6,366	968	951	667	284	2,534	2,512	22
ECBH	22,667	17,172	11,014	6,158	1,301	853	448	4,194	4,076	118
EastPointe	42,208	35,694	23,807	11,887	2,021	1,473	548	4,493	4,390	103
Mecklenburg	21,145	11,728	7,378	4,350	1,457	1,040	417	7,960	7,843	117
Partners Behavioral Health	25,586	18,982	15,664	3,318	1,435	979	456	5,169	5,119	50
Sandhills	34,366	27,173	18,935	8,238	2,012	1,481	531	5,181	5,068	113
Smoky Mountain	17,741	14,260	11,570	2,690	891	669	222	2,590	2,558	32
Western Highlands	19,696	14,891	10,314	4,577	1,385	1,013	372	3,420	3,325	95
TASC Region 1	5,344	417	414	3	0	0	0	4,927	4,896	31
TASC Region 2	8,135	1,541	1,508	33	0	0	0	6,594	6,508	86
TASC Region 3	5,628	1,260	1,237	23	1	1	0	4,367	4,325	42
TASC Region 4	7,237	1,495	1,481	14	0	0	0	5,742	5,690	52
STATE TOTAL	326,601	233,231	168,425	64,806	19,026	13,596	5,430	74,344	72,986	1,358

21

Table 6

The data reflected in this table included screenings by time line and after triage.

Of the screenings reported (56,906) clients were referred for Basic benefits which accounted for 71% of all screenings and Enhanced benefits (10,437) which represented 13% of all screenings. For the timeline of the screenings reported (50,937) clients were categorized as Routine which accounted for 64% of all screenings. (15,619) were categorized as Urgent which accounted for 20% of all screenings. (12,337) were categorized as Emergent which also accounted for 15% of all screenings.

LME	Time Line	After Triage	Total Screened
State Total		Ŭ	80,052
Alliance Behavioral	EMERGENT	BASIC	194
	EMERGENT	COMMUNITY	3
	EMERGENT	CRISIS	402
	EMERGENT	ENHANCED	263
	NON-	BASIC	23
	NON-	COMMUNITY	24
	NON-	CRISIS	1
	NON-	ENHANCED	21
	ROUTINE	BASIC	1,914
	ROUTINE	COMMUNITY	41
	ROUTINE	CRISIS	10
	ROUTINE	ENHANCED	866
	URGENT	BASIC	534
	URGENT	COMMUNITY	6
	URGENT	CRISIS	67
	URGENT	ENHANCED	187
Alliance Behavioral Total			4,556
Cardinal Innovations	EMERGENT	BASIC	652
	EMERGENT	COMMUNITY	391
	EMERGENT	CRISIS	836
	EMERGENT	ENHANCED	41
	NON-	BASIC	5
	NON-	COMMUNITY	4
	NON-	CRISIS	1
	NON-	ENHANCED	/
	ROUTINE	BASIC	6,024
	ROUTINE	COMMUNITY	171
	ROUTINE	CRISIS	15
	ROUTINE	ENHANCED	242
	URGENT	BASIC	623
	URGENT	COMMUNITY	44
	URGENT	CRISIS	163
Cardinal Innovations Tatal	URGENT	ENHANCED	128 9,347
Cardinal Innovations Total			9,347

LME	Time Line	na LMEs by Timeline/Triage FY After Triage	Total Screened
State Total	THING LINE	Alter Haye	80,052
CenterPoint	EMERGENT	BASIC	192
CenterPoint		COMMUNITY	192
	EMERGENT		200
	EMERGENT	CRISIS	366
	EMERGENT	ENHANCED	9
	NON-	BASIC	59
	NON-	COMMUNITY	22
	NON-	CRISIS	18
	NON-	ENHANCED	3
	ROUTINE	BASIC	3,097
	ROUTINE	COMMUNITY	70
	ROUTINE	CRISIS	39
	ROUTINE	ENHANCED	122
	URGENT	BASIC	619
	URGENT	COMMUNITY	8
	URGENT	CRISIS	218
	URGENT	ENHANCED	50
CenterPoint Total			4,899
Coastal Care	EMERGENT	BASIC	281
	EMERGENT	COMMUNITY	274
	EMERGENT	CRISIS	28
	EMERGENT	ENHANCED	20
	NON-	BASIC	4
	ROUTINE	BASIC	2 226
			3,226
	ROUTINE	COMMUNITY	12
	ROUTINE	CRISIS	9
	ROUTINE	ENHANCED	4
	URGENT	BASIC	808
	URGENT	COMMUNITY	36
	URGENT	CRISIS	6
	URGENT	ENHANCED	23
	URGENT	No REFERRAL	1
Coastal Care Total			4,713
ECBH	EMERGENT	BASIC	833
	EMERGENT	COMMUNITY	33
	EMERGENT	CRISIS	299
	EMERGENT	ENHANCED	1
	NON-	BASIC	6
	NON-	ENHANCED	1
	ROUTINE	BASIC	2,964
	ROUTINE	COMMUNITY	38
	ROUTINE	CRISIS	1
	ROUTINE	ENHANCED	68
	URGENT	BASIC	627
	URGENT	COMMUNITY	13
	URGENT	CRISIS	34
	URGENT		
FCDLI Total	UKGENI	ENHANCED	45
ECBH Total]		4,963

		na LMEs by Timeline/Triage FY	
LME	Time Line	After Triage	Total Screened
State Total		5.00	80,052
Eastpointe	EMERGENT	BASIC	790
	EMERGENT	COMMUNITY	57
	EMERGENT	CRISIS	2,282
	EMERGENT	ENHANCED	93
	NON-	BASIC	165
	NON-	COMMUNITY	141
	NON-	CRISIS	8
	NON-	ENHANCED	5
	ROUTINE	BASIC	12,845
	ROUTINE	COMMUNITY	218
	ROUTINE	CRISIS	40
	ROUTINE	ENHANCED	1,082
	URGENT	BASIC	
			5,156
	URGENT	COMMUNITY	73
	URGENT	CRISIS	441
	URGENT	ENHANCED	901
Eastpointe Total			24,297
Mecklenburg	EMERGENT	BASIC	90
	EMERGENT	COMMUNITY	3
	EMERGENT	CRISIS	166
	EMERGENT	ENHANCED	4
	NON-	BASIC	217
	ROUTINE	BASIC	525
	ROUTINE	COMMUNITY	6
	ROUTINE	ENHANCED	469
	URGENT	BASIC	181
	URGENT	COMMUNITY	1
	URGENT	CRISIS	2
	URGENT	ENHANCED	267
Mecklenburg Total			1,931
Partners Behavioral	EMERGENT	BASIC	227
	EMERGENT	COMMUNITY	4
	EMERGENT	CRISIS	86
	EMERGENT	ENHANCED	167
	NON-	BASIC	132
	NON-	COMMUNITY	54
	ROUTINE	BASIC	2,881
	ROUTINE	COMMUNITY	· ·
			13
	ROUTINE ROUTINE	CRISIS	76
		ENHANCED	575
	URGENT	BASIC	398
	URGENT	COMMUNITY	7
	URGENT	CRISIS	218
	URGENT	ENHANCED	719
Partners Behavioral Total			5,557

		na LMEs by Timeline/Triage FY	
LME	Time Line	After Triage	Total Screened
State Total			80,052
Sandhills	EMERGENT	BASIC	188
	EMERGENT	COMMUNITY	1
	EMERGENT	CRISIS	1,261
	EMERGENT	ENHANCED	67
	ROUTINE	BASIC	2,407
	ROUTINE	COMMUNITY	1
	ROUTINE	CRISIS	379
	ROUTINE	ENHANCED	585
	URGENT	BASIC	613
	URGENT	COMMUNITY	1
	URGENT	CRISIS	640
	URGENT	ENHANCED	213
Sandhills Total	ONOLIVI	2.11.11.11.102.15	6,356
Smoky Mountain	EMERGENT	BASIC	230
Smoky Wodinain	EMERGENT	COMMUNITY	230
	EMERGENT	ENHANCED	3
	EMERGENT	No REFERRAL	80
	NON-	BASIC	7
	NON-	COMMUNITY	10
	NON-	No REFERRAL	2
	ROUTINE	BASIC	1,413
	ROUTINE	COMMUNITY	11
	ROUTINE	CRISIS	31
	ROUTINE	ENHANCED	63
	ROUTINE	No REFERRAL	208
	URGENT	BASIC	223
	URGENT	COMMUNITY	2
	URGENT	ENHANCED	6
	URGENT	No REFERRAL	26
Smoky Mountain Total			2,324
Western Highlands	EMERGENT	BASIC	29
	EMERGENT	COMMUNITY	1
	EMERGENT	CRISIS	1,313
	EMERGENT	ENHANCED	77
	NON-	BASIC	30
	NON-	COMMUNITY	180
	NON-	CRISIS	1
	NON-	ENHANCED	11
	ROUTINE	BASIC	5,179
	ROUTINE	COMMUNITY	88
	ROUTINE	CRISIS	215
	ROUTINE	ENHANCED	2,694
	URGENT	BASIC	298
	URGENT	COMMUNITY	5
	URGENT	CRISIS	637
	URGENT	ENHANCED	351
Western Highlands Total		-	11,109

Table 6
Total Screening Received by Timeline/Triage FY2012-13

Time Line	After Triage	Total Screened	%
ROUTINE	BASIC	42,475	53.06%
URGENT	BASIC	10,080	12.59%
EMERGENT	CRISIS	7,039	8.79%
ROUTINE	ENHANCED	6,770	8.46%
EMERGENT	BASIC	3,706	4.63%
URGENT	ENHANCED	2,890	3.61%
URGENT	CRISIS	2,426	3.03%
ROUTINE	CRISIS	815	1.02%
EMERGENT	COMMUNITY	783	0.98%
EMERGENT	ENHANCED	729	0.91%
ROUTINE	COMMUNITY	669	0.84%
NON-THRESHOLD	BASIC	645	0.81%
NON-THRESHOLD	COMMUNITY	435	0.54%
ROUTINE	No REFERRAL	208	0.26%
URGENT	COMMUNITY	196	0.24%
EMERGENT	No REFERRAL	80	0.10%
NON-THRESHOLD	ENHANCED	48	0.06%
NON-THRESHOLD	CRISIS	29	0.04%
URGENT	No REFERRAL	27	0.03%
NON-THRESHOLD	No REFERRAL	2	0.00%
Total		80,052	

Table 6
Total Screening Received by Triage FY2012-13

P	After Triage	Total Screened	%
E	BASIC	56,906	71.09%
E	ENHANCED	10,437	13.04%
	CRISIS	10,309	12.88%
	COMMUNITY	2,083	2.60%
	No REFERRAL	317	0.40%
Total		80,052	

Table 6
Total Screening Received by Timeline FY2012-13

	Time Line	Total Screened	%
	ROUTINE	50,937	63.63%
	URGENT	15,619	19.51%
	EMERGENT	12,337	15.41%
	NON-THRESHOLD	1,159	1.45%
Total		80,052	

Table 7

The data in these tables reflects the drug of choice for all **39,640** LME/TASC admissions with a substance abuse principle diagnosis.

Alcohol what the drug of choice **(10,351)** admissions which represented **26%** of all substance abuse admissions. Other Opiates was the drug of choice for **(4,913)** admissions which represented **12%** of all substance abuse admissions. Cocaine/Crack was the drug of choice for **(3,663)** admissions which **9%** of all substance abuse admissions.

Table 7
Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice FY2012-13

LME	Drug of Choice	Total Admissions
State Total		39,640
Alliance Behavioral	Alcohol	631
	Barbiturates (Phenobarbital Secobarbital Pentobarb	1
	Benzodiazepine (Valium Librium Tranxene)	6
	Cocaine/Crack	220
	Heroin	122
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner,	
	rubbing alcohol, gasoline)	3
	Marijuana/Hashish (Cannibus)	308
	Methamphetamine (Ice)	2
	Non-Prescription Methadone	4
	None (e.g client in remission)	3
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL,	
	Ketamine)	3
	Other Amphetamines (Dextroamphetamine Dexedrine	1
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	1
	Other Opiates and Synthetics (Morphine Codeine Dil	266
	Other Sedatives or Hypnotics (Doriden Quaalude)	1
	Solvents	1
	Tobacco	4
Alliance Behavioral Total	Unknown	388
Cardinal Innovations	Alcohol	1,965 2,046
	Barbiturates (Phenobarbital Secobarbital Pentobarb	2,040
	Benzodiazepine (Valium Librium Tranxene)	56
	Cocaine/Crack	481
	Heroin	633
	Marijuana/Hashish (Cannibus)	865
	Methamphetamine (Ice)	18
	Non-Prescription Methadone	45
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL,	
	Ketamine)	13
	Other Amphetamines (Dextroamphetamine Dexedrine	8
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	6
	Other Opiates and Synthetics (Morphine Codeine Dil	782
	Other Sedatives or Hypnotics (Doriden Quaalude)	4
	Other Stimulants (e.g. caffeine)	2
	Over the counter drugs (e.g diet tablets cough syr	1
	Tobacco	12
	Unknown	1,821
Cardinal Innovations Total		6,794

Table 7
Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice FY2012-13

LME	PY2012-13 Drug of Choice	Total Admissions
State Total	Drug or Orloice	39,640
CenterPoint	Alcohol	366
	Barbiturates (Phenobarbital Secobarbital Pentobarb	1
	Benzodiazepine (Valium Librium Tranxene)	9
	Cocaine/Crack	116
	Heroin	83
	Marijuana/Hashish (Cannibus)	177
	Methamphetamine (Ice)	111
	· · · · · · · · · · · · · · · · · · ·	2
	Non-Prescription Methadone	8
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketam	
	Other Opiates and Synthetics (Morphine Codeine Dil	182
	Other Sedatives or Hypnotics (Doriden Quaalude)	2
	Over the counter drugs (e.g diet tablets cough syr	1
0	Unknown	297
CenterPoint Total		1,245
Coastal Care	Alcohol	400
	Benzodiazepine (Valium Librium Tranxene)	17
	Cocaine/Crack	53
	Heroin	165
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, r	1
	Marijuana/Hashish (Cannibus)	137
	Methamphetamine (Ice)	2
	Non-Prescription Methadone	5
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketam	5
	Other Amphetamines (Dextroamphetamine Dexedrine	3
	Other Opiates and Synthetics (Morphine Codeine Dil	176
	Other Sedatives or Hypnotics (Doriden Quaalude)	1
	Other Stimulants (e.g. caffeine)	1
	PCP (Phencyclidine)	2
	Unknown	440
Coastal Care Total		1,408
ECBH	Alcohol	965
	Benzodiazepine (Valium Librium Tranxene)	7
	Cocaine/Crack	277
	Heroin	201
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, r	2
	Marijuana/Hashish (Cannibus)	523
	Methamphetamine (Ice)	2
	Non-Prescription Methadone	18
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketam	
	Other Amphetamines (Dextroamphetamine Dexedrine	5
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	3
	Other Opiates and Synthetics (Morphine Codeine Dil	616
	Other Stimulants (e.g. caffeine)	1
	Tobacco	6
	Unknown	583
ECBH Total		3,214

23B

Table 7
Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice FY2012-13

LME	Drug of Choice	Total Admissions
State Total		39,640
EastPointe	Alcohol	633
	Barbiturates (Phenobarbital Secobarbital Pentobarb	2
	Benzodiazepine (Valium Librium Tranxene)	10
	Cocaine/Crack	276
	Heroin	39
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, I	
	Marijuana/Hashish (Cannibus)	467
	Methamphetamine (Ice)	17
	Non-Prescription Methadone	10
	None (e.g client in remission)	1
	Other Amphetamines (Dextroamphetamine Dexedrine	4
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	2
	Other Opiates and Synthetics (Morphine Codeine Dil	273
	Other Sedatives or Hypnotics (Doriden Quaalude)	3
	Other Stimulants (e.g. caffeine)	5
	Other Tranquilizers (Thorazine Haldol)	1
	Unknown	160
EastPointe Total		1,905
Mecklenburg	Alcohol	468
	Barbiturates (Phenobarbital Secobarbital Pentobarb	1
	Benzodiazepine (Valium Librium Tranxene)	2
	Cocaine/Crack	103
	Heroin	55
	Marijuana/Hashish (Cannibus)	197
	Methamphetamine (Ice)	7
	Non-Prescription Methadone	1
	None (e.g client in remission)	19
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketam	4
	Other Amphetamines (Dextroamphetamine Dexedrine	2
	Other Opiates and Synthetics (Morphine Codeine Dil	76
	Other Sedatives or Hypnotics (Doriden Quaalude)	1
	PCP (Phencyclidine)	1
	Unknown	223
Mecklenburg Total		1,160

Table 7
Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice FY2012-13

LME	Drug of Choice	Total Admissions
State Total		39,640
Partners Behavioral	Alcohol	534
	Benzodiazepine (Valium Librium Tranxene)	24
	Cocaine/Crack	94
	Heroin	48
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, ru	1
	Marijuana/Hashish (Cannibus)	179
	Methamphetamine (Ice)	24
	Non-Prescription Methadone	3
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamir	5
	Other Amphetamines (Dextroamphetamine Dexedrine	5
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	2
	Other Opiates and Synthetics (Morphine Codeine Dil	251
	Other Sedatives or Hypnotics (Doriden Quaalude)	1
	Other Stimulants (e.g. caffeine)	1
	PCP (Phencyclidine)	1
	Tobacco	1
	Unknown	1,023
Partners Behavioral Total		2,197
Sandhills	Alcohol	810
	Barbiturates (Phenobarbital Secobarbital Pentobarb	2
	Benzodiazepine (Valium Librium Tranxene)	20
	Cocaine/Crack	241
	Heroin	140
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, ru	6 474
	Marijuana/Hashish (Cannibus) Methamphetamine (Ice)	474 17
	Non-Prescription Methadone	17
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamir	4
	Other Amphetamines (Dextroamphetamine Dexedrine	7
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	2
	Other Opiates and Synthetics (Morphine Codeine Dil	400
	Other Sedatives or Hypnotics (Doriden Quaalude)	4
	Other Stimulants (e.g. caffeine)	1
	Over the counter drugs (e.g diet tablets cough syr	1
	Tobacco	5
	Unknown	85
Sandhills Total		2,220

Table 7
Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice FY2012-13

LME	Drug of Choice	Total Admissions
State Total		39,640
Smoky Mountain	Alcohol	269
	Barbiturates (Phenobarbital Secobarbital Pentobarb	1
	Benzodiazepine (Valium Librium Tranxene)	8
	Cocaine/Crack	18
	Heroin	4
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner,	1
	Marijuana/Hashish (Cannibus)	71
	Methamphetamine (Ice)	67
	Non-Prescription Methadone	1
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketam	5
	Other Amphetamines (Dextroamphetamine Dexedrine	7
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	1
	Other Opiates and Synthetics (Morphine Codeine Dil	200
	Other Sedatives or Hypnotics (Doriden Quaalude)	2
	Other Stimulants (e.g. caffeine)	1
	Other Tranquilizers (Thorazine Haldol)	1
	Over the counter drugs (e.g diet tablets cough syr	1
	Tobacco	9
	Unknown	896
Smoky Mountain Total		1,563
Western Highlands	Alcohol	827
	Benzodiazepine (Valium Librium Tranxene)	31
	Cocaine/Crack	130
	Heroin	25
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner,	1
	Marijuana/Hashish (Cannibus)	297
	Methamphetamine (Ice)	150
	Non-Prescription Methadone	6
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketam	
	Other Amphetamines (Dextroamphetamine Dexedrine	16
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	2 491
	Other Opiates and Synthetics (Morphine Codeine Dil	
	Other Sedatives or Hypnotics (Doriden Quaalude)	8
	Other Stimulants (e.g. caffeine)	
	PCP (Phencyclidine) Tobacco	4
	Unknown	
Western Highlands Total	Olikilowii	2,010

23E

Table 7
Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice FY2012-13

LME	Drug of Choice	Total Admissions
State Total		39,640
TASC	Alcohol	2,402
	Benzodiazepine (Valium Librium Tranxene)	46
	Cocaine/Crack	1,654
	Heroin	398
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, r	4
	Marijuana/Hashish (Cannibus)	7,742
	Methamphetamine (Ice)	370
	Non-Prescription Methadone	13
	None (e.g client in remission)	18
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketam	52
	Other Amphetamines (Dextroamphetamine Dexedrine	23
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	10
	Other Opiates and Synthetics (Morphine Codeine Dil	1,200
	Other Sedatives or Hypnotics (Doriden Quaalude)	4
	Other Tranquilizers (Thorazine Haldol)	10
	Over the counter drugs (e.g diet tablets cough syr	6
	PCP (Phencyclidine)	7
TASC Total		13,959

23F

Table 7
Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice FY2012-13

	Drug of Choice	Total Admissions	%
Total	Marijuana/Hashish (Cannibus)	11,437	
	Alcohol	10,351	26.11%
	Unknown	5,918	14.93%
	Other Opiates and Synthetics (Morphine Codeine Dil	4,913	12.39%
	Cocaine/Crack	3,663	9.24%
	Heroin	1,913	4.83%
	Methamphetamine (Ice)	678	1.71%
	Benzodiazepine (Valium Librium Tranxene)	236	0.60%
	Non-Prescription Methadone	118	0.30%
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine	114	0.29%
	Other Amphetamines (Dextroamphetamine Dexedrine	81	0.20%
	None (e.g client in remission)	41	0.10%
	Tobacco	38	0.10%
	Other Sedatives or Hypnotics (Doriden Quaalude)	31	0.08%
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	29	0.07%
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, rub	21	0.05%
	Other Stimulants (e.g. caffeine)	13	0.03%
	PCP (Phencyclidine)	13	0.03%
	Other Tranquilizers (Thorazine Haldol)	12	0.03%
	Over the counter drugs (e.g diet tablets cough syr	10	0.03%
	Barbiturates (Phenobarbital Secobarbital Pentobarb	9	0.02%
	Solvents	1	0.00%
	Total	39,640	100.00%

23G

Table 8

Due to the interest in our Veterans, Table 8 represents admission datay by race, age, ethnicity and employment status.

Table 8

Veteran Data

CDW FY2013 LME and TASC Admissions by Veteran Status, Race and Age

VETERAN	Race	<u>00-17</u>	18-22	23-24	<u>25-34</u>	<u>35-44</u>	<u>45-54</u>	<u>55-64</u>	<u>65-74</u>	<u>75+</u>	<u>Total</u>
Yes	Alaskan Native	0	0	0	0	1	0	0	0	0	1
Yes	American Indian Alaskan Native	0	0	2	6	7	6	6	2	1	30
Yes	Asian or Pacific Islander	0	0	0	0	1	0	1	0	0	2
Yes	Black	17	17	17	83	86	144	136	13	3	516
Yes	Multiracial	0	1	1	3	0	0	0	0	0	5
Yes	Other	5	3	1	3	1	4	4	0	0	21
Yes	Pacific Islander	0	1	0	1	0	1	0	0	0	3
Yes	Unknown	0	0	0	0	0	0	0	0	1	1
Yes	White	27	42	43	215	184	241	164	60	33	1,009
Veteran Tot	al	49	64	64	311	280	396	311	75	38	1,588
No	Alaskan Native	6	3	0	1	2	0	0	1	0	13
No	American Indian Alaskan Native	861	264	114	613	408	321	117	27	13	2,738
No	Asian or Pacific Islander	114	53	24	106	62	39	21	5	4	428
No	Black	12,555	5,133	2,299	8,756	6,464	6,105	2,907	627	404	45,250
No	Multiracial	421	121	44	159	70	47	15	2	0	879
No	Other	2,802	733	211	865	606	424	232	68	80	6,021
No	Pacific Islander	26	13	5	27	23	20	8	3	1	126
No	Unknown	143	51	26	132	87	86	44	8	7	584
No	White	16,689	9,032	4,333	20,069	14,647	12,731	5,810	1,484	1,099	85,894
Non-Veteran Total		33,617	15,403	7,056	30,728	22,369	19,773	9,154	2,225	1,608	141,933
Total		33,666	15,467	7,120	31,039	22,649	20,169	9,465	2,300	1,646	143,521

CDW FY2013 LME and TASC Admissions by Veteran Status, Ethnicity and Age

VETERAN	Ethnicity	00-17	18-22	23-24	25-34	35-44	<u>45-54</u>	55-64	65-74	75+	<u>Total</u>
Yes	Hispanic Cuban	0	0	0	1	1	1	0	0	0	3
Yes	Hispanic Mexican American	2	1	0	2	2	0	2	0	0	9
Yes	Hispanic Other	2	0	0	5	0	0	1	0	0	8
Yes	Hispanic Puerto Rican	0	1	1	2	3	3	0	0	0	10
Yes	Not Hispanic Origin	45	62	63	299	273	392	308	74	37	1,553
Yes	Unknown	0	0	0	2	1	0	0	1	1	5
Veteran To	tal	49	64	64	311	280	396	311	75	38	1,588
No	Hispanic Cuban	34	13	7	14	26	30	3	1	4	132
No	Hispanic Mexican American	1,095	259	71	315	190	111	29	1	4	2,075
No	Hispanic Other	1,161	242	63	341	254	150	51	18	11	2,291
No	Hispanic Puerto Rican	108	47	23	124	65	51	20	1	4	443
No	Not Hispanic Origin	30,552	14,722	6,855	29,744	21,662	19,276	8,975	2,178	1,556	135,520
No	Unknown	667	120	37	190	172	155	76	26	29	1,472
Non-Veteran Total		33,617	15,403	7,056	30,728	22,369	19,773	9,154	2,225	1,608	141,933
Total		33,666	15,467	7,120	31,039	22,649	20,169	9,465	2,300	1,646	143,521

CDW FY2013 LME and TASC Admissions by Veteran Status, Employment and Age

VETERAN	Employment	00-17	18-22	23-24	25-34	35-44	45-54	<u>55-64</u>	<u>65-74</u>	<u>75+</u>	<u>Total</u>
Yes	Armed Forces/National Guard	0	2	0	4	3	1	0	0	0	10
Yes	Employed full time	0	12	14	62	58	61	25	2	0	234
Yes	Employed part time	1	7	9	25	23	23	11	1	0	100
Yes	Not in work force homemaker	0	0	0	1	0	2	1	0	0	4
Yes	Not in work force not available for	3	1	1	24	37	70	102	14	4	256
Yes	Not in work force retired	0	0	0	4	1	8	30	47	28	118
Yes	Not in work force student	35	5	2	9	4	2	1	0	1	59
Yes	Seasonal/Migrant Worker	1	0	0	0	1	0	1	0	0	3
Yes	Unemployed	9	37	38	177	150	219	135	10	3	778
Yes	Unknown	0	0	0	5	3	10	5	1	2	26
Veteran Tot	al	49	64	64	311	280	396	311	75	38	1,588
No	Armed Forces/National Guard	1	2	1	2	2	1	2	1	0	12
No	Employed full time	80	1,526	816	3,685	2,342	1,383	379	21	1	10,233
No	Employed part time	181	1,473	640	2,300	1,354	922	302	16	5	7,193
No	Not in work force homemaker	10	43	46	214	140	100	41	6	9	609
No	Not in work force not available for	1,842	335	183	1,128	1,488	2,115	1,306	263	99	8,759
No	Not in work force retired	25	5	0	6	17	51	230	402	352	1,088
No	Not in work force student	17,199	1,193	205	527	161	88	31	8	14	19,426
No	Seasonal/Migrant Worker	11	11	8	31	24	21	14	0	1	121
No	Unemployed	13,678	10,516	5,042	22,239	16,426	14,701	6,687	1,462	1,109	91,860
No	Unknown	590	299	115	596	415	391	162	46	18	2,632
Non-Veteran Total		33,617	15,403	7,056	30,728	22,369	19,773	9,154	2,225	1,608	141,933
Total	_	33,666	15,467	7,120	31,039	22,649	20,169	9,465	2,300	1,646	143,521