

BLACK MOUNTAIN NEURO-MEDICAL CENTER

O'BERRY NEURO-MEDICAL CENTER LONGLEAF NEURO-MEDICAL CENTER

ANNUAL STATISTICAL REPORT

FISCAL YEAR 2013

TITLE: Annual Statistical Report

Black Mountain Neuro-Medical Treatment Center

O'Berry Neuro-Medical Treatment Center Longleaf Neuro-Medical Treatment Center

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This FY2012-13 annual report on the three Neuro-Medical Treatment Centers is based on data extracted from the Neuro-Medical Treatment's data system (HEARTS). The data extract is stored in the Division of Mental Health, Developmental Disabilities and Substance Abuse Service's Client Data Warehouse (CDW). Data on Neuro-Medical Treatment resident population, admissions, discharges and persons served are presented. The number of persons served and the rate of persons served per 100,000 population is shown for each county in the state. The Neuro-Medical Treatment Centers Report has been redesigned to reflect the data of all three Neuro-Medical Treatment Centers in the same table.

TOTAL ADMISSIONS

There were **235** admissions to the Neuro-Medical Treatment Centers during fiscal year 2013.

General Hospitals (Psych/Non Psych) represented **15.3%** of the referrals. Respite admissions accounted for over **62.6** percent (**147**) of the total admissions of FY13.

Females constituted **54** percent (**127**) of the admissions. Of the total admissions **16.6** percent (**39**) were non-white. **36.2** percent (**85**) of the year's admissions had completed a high school education. Almost **6** percent (**14**) had completed eight years of schooling while **9.8** percent (**23**) had completed an associate degree.

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS FIRST AND READMISSIONS* - FY 2012-13 TABLE 1

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL ADMISSIONS	100.0%	235	178	5	52
VETERAN STATUS					
VETERAL CONTROL					
Yes	17.9%	42	34	0	8
No	82.1%	193	144	5	44
TYPE PLACEMENT					
Voluntary Mental Retardation	1.7%	4	0	4	0
Nursing Care Inpatient	34.9%	82	31	0	51
Respite	62.6%	147	147	0	0
Others	0.9%	2	0	1	1
ADMISSION SOURCE					
Other Outpatients and Residential Non State	3.0%	7	4	3	0
Other Health Care	1.3%	3	3	0	0
State Facility	11.1%	26	2	0	24
Gen. Hosp. (Psych/Non Psych)	15.3%	36	9	0	27
Other Ind. Family, Friends	0.9%	2	0	2	0
VA Hospital	1.7%	4	3	0	1
All Others	66.8%	157	157	0	0
RACE					
White	82.1%	193	157	5	31
Black	16.2%	38	20	0	18
American Indian	0.0%	0	0	0	0
Asian/Pac. Islander.	0.4%	1	0	0	1
All Others	1.3%	3	1	0	2
<u>GENDER</u>					
Male	46.0%	108	71	2	35
Female	54.0%	127	107	3	17
RESIDENTIAL ARRANGEMENT					
Private Residence	69.8%	164	152	0	12
Other Independent	0.0%	0	0	0	0
Homeless	0.0%	0	0	0	0
Correctional Fac.	0.0%	0	0	0	0
Institution	18.7%	44	1	5	38
Residential Fac.	8.1%	19	17	0	2
Other Dependent	3.4%	8	8	0	0

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS FIRST AND READMISSIONS* - FY2012-2013 TABLE 4 (CONT'D)

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL ADMISSIONS	100.0%	235	178	5	52
AGE GROUPS					
18-24 Years	0.0%	0	0	0	0
25-34 Years	0.0%	0	0	0	0
35-44 Years	1.7%	4	3	0	1
45-54 Years	4.7%	11	7	3	1
55-64 Years	9.8%	23	11	1	11
65+	83.8%	197	157	1	39
<u>DIAGNOSIS</u>					
Alcohol Abuse	0.0%	0	0	0	0
Drug Abuse	0.0%	0	0	0	0
Mental Retardation	6.0%	14	8	5	1
Schizophrenia	1.3%	3	0	0	3
Schizophreniform	0.0%	0	0	0	0
Schizoaffective	0.0%	0	0	0	0
Bipolar	0.0%	0	0	0	0
Adjustment	0.0%	0	0	0	0
Personality & Other	0.0%	0	0	0	0
Dysthymia	0.0%	0	0	0	0
Major Depressive	0.0%	0	0	0	0
Other Psychotic	0.0%	0	0	0	0
Primary Degen. Dementia	12.8%	30	30	0	0
Other Org. Mental Disorder	0.0%	0	0	0	0
Conduct	0.4%	1	1	0	0
Paranoid	0.0%	0	0	0	0
All Other	79.6%	187	139	0	48
MARITAL STATUS					
Single	19.1%	45	22	5	18
Married	28.5%	67	52	0	15
Separated	0.9%	2	0	0	2
Divorced	6.0%	14	11	0	3
Widowed	43.4%	102	93	0	9
Unreported	2.1%	5	0	0	5

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS FIRST AND READMISSIONS* - FY2012-2013 TABLE 4 (CONT'D)

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL ADMISSIONS	100.0%	235	178	5	52
EDUCATION LEVEL					
PRESCH-KINDER.	0.0%	0	0	0	0
KINDERGARTEN	0.0%	0	0	0	0
FIRST GRADE	0.0%	0	0	0	0
SECOND GRADE	0.0%	0	0	0	0
THIRD GRADE	0.0%	0	0	0	0
FOURTH GRADE	0.0%	0	0	0	0
FIFTH GRADE	1.7%	4	4	0	0
SIXTH GRADE	1.3%	3	3	0	0
SEVENTH GRADE	1.7%	4	3	0	1
EIGHTH GRADE	6.0%	14	12	0	2
NINTH GRADE	1.7%	4	4	0	0
TENTH GRADE	2.6%	6	2	0	4
ELEVENTH GRADE	0.9%	2	0	0	2
TWELTH GRADE	36.2%	85	70	0	15
GED	3.8%	9	8	0	1
SOME COLLEGE	0.0%	0	0	0	0
TECH. TRADE SCHOOL	2.1%	5	4	0	1
ASSOC. DEGREE	9.8%	23	22	0	1
POST BATCH. DEGREE	8.1%	19	19	0	0
BACCAL. DEGREE	8.1%	19	16	0	3
POST GRAD. DEGREE	0.0%	0	0	0	0
SPECIAL EDUCATION	3.4%	8	8	0	0
NONE	0.4%	1	1	0	0
UNKNOWN	12.3%	29	2	5	22
ETHNIC ORIGIN					
HISPANIC MEX./AMER.	0.0%	0	0	0	0
HISPANIC PUERTO/RIC.	0.4%	1	1	0	0
HISPANIC CUBAN	0.0%	0	0	0	0
HISPANIC OTHER	0.0%	0	0	0	0
NOT OF HISPANIC ORIG.	99.6%	234	177	5	52

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS "*TOTAL PERSONS SERVED FY2012-2013 TABLE 2-A

	TOTAL	TOTAL	BLACKMT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL PERSONS SERVED	100.0%	900	346	276	278
*AGE GROUPS					
18-24	0.1%	1	0	1	0
25-34	1.3%	12	3	9	0
35-44	3.1%	28	9	14	5
45-54	15.3%	138	32	86	20
55-64	23.9%	215	56	105	54
65+	56.2%	506	246	61	199
GENDER					
Males	55.6%	500	173	163	164
Females	44.4%	400	173	113	114
remaies	44.470	400	173	113	114
RACE					
White	68.7%	618	295	171	152
Black	29.3%	264	47	96	121
American Indian	1.0%	9	0	8	1
Asian/Pac. Islander	0.2%	2	1	0	1
Unknown	0.0%	0	0	0	0
Other	0.8%	7	3	1	3
ETHNIC ORIGIN					
Hispanic Mexican/American	0.2%	2	1	1	0
Hispanic Puerto Rican	0.3%	3	2	0	1
Hispanic Cuban	0.0%	0	0	0	0
Hispanic Other	0.0%	0	0	0	0
Not Hispanic Origin	99.3%	894	343	274	277
Unknown	0.1%	1	0	1	0
TYPE PLACEMENT					
Voluntary Mental Retardation	33.7%	303	34	269	0
Nursing Care Inpatient	47.9%	431	158	0	273
Voluntary Mental Health	0.9%	8	0	5	3
Respite	17.0%	153	153	0	0
Other	0.6%	5	1	2	2
<u>DIAGNOSIS</u>					
Alcohol Abuse	0.1%	1	0	0	1
Drug Abuse	0.0%	0	0	0	0
Mental Retardation	41.0%	369	92	276	1
Schizophrenia	1.3%	12	0	0	12
Schizophreniform	0.0%	0	0	0	0
Schizoaffective	0.0%	0	0	0	0
Bipolar	0.2%	2	0	0	2
Adjustment	0.0%	0	0	0	0
Personality & Other	0.0%	0	0	0	0
Dysthymia	0.0%	0	0	0	0
Major Depressive	0.0%	0	0	0	0
Other Psychotic	0.0%	0	0	0	0
Primary Degen. Dementia	4.7%	42	40	0	2
Other Org. Mental Disord.	0.0%	0	0	0	0
Conduct	0.0%	1	1	0	0
Paranoid	0.0%	0	0	0	0
All Other	52.6%	473	213	0	260

*AGE FOR PERSONS SERVED WAS CALCULATED AS AGE AT 06-30-13

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS LME AND RESPONSIBLE COUNTY PERSONS SERVED DURING FY2011-2012

TABLE 2B

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2012 /1	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2011 /1	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.
STATE TOTAL/1	665	235	900	9					
ALLIANCE Cumberland Durham Johnston Wake	178 45 15 20 98	17 3 4 2 8	195 48 19 22 106	15 7 13	CENTERPOINT Davie Forsyth Rockingham Stokes	19 0 12 6 1	3 0 2 1 0	0 14 7	4 0 4 8 2
CARDINAL INNOVATIONS Alamance Cabarrus Caswell Chatham Davidson Franklin	66 5 5 0 3 10 7	14 2 1 1 1 0	80 7 6 1 4 10 8	5 3 4 6 6	COSTAL CARE Brunswick Carteret New Hanover Onslow Pender	12 2 2 3 4 1	7 1 0 4 2 0	3 2 7 6	
Granville Halifax Orange Person Rowan Stanly Union Vance Warren	1 7 9 1 6 4 3 4	1 2 3 0 1 0 0 0	2 9 12 1 7 4 3 4 2	4 17 9 3 5 7 1	EASTPOINTE Bladen Columbus Duplin Edgecombe Greene Lenoir Nash Robeson Sampson Scotland Wayne Wilson	120 5 8 3 3 0 3 10 17 8 7 34 22	8 0 0 1 0 0 0 0 0 0 0 0 0 0 2 3 3 0 0 0 0 0 0 0	5 9 3 3 0 4 11 17 8 7 36	16 5 5 0 7 12 13

**PERSONS SERVED RATE PER 100,000 NC POPULATION (2013 POPULATION PROJECTIONS)

/1 INCLUDES 2 OUT OF STATE RESIDENTS
/2 INCLUDES 0 OUT OF STATE RESIDENTS
/3 INCLUDES 2 OUT OF STATE RESIDENTS

NORTH CAROLINA NEURO MEDICAL TREATMENT CENTERS LME AND RESPONSIBLE COUNTY PERSONS SERVED DURING FY2011-2012

TABLE 2B

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2012 /1	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2011 /1	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.
STATE TOTAL/1	665	235	900	9					
ECBH Beaufort Bertie Camden Chowan Craven Currituck Dare Gates Hertford Hyde Jones Martin Northhampton Pamlico Pasquotank Perquimans Pitt Tyrell Washington	32 5 1 1 0 5 2 1 1 1 2 0 0 4 4 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	8 1 0 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0	40 6 1 2 0 7 2 1 2 2 2 0 0 5 5 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0	13 5 15 0 7 8 3 17 8 0 0 21 5 8 3 0 0	MECKLENBURG MECKLENBURG MECKLENBURG PARTNERS BEHAVIORAL Burke Catawba Cleveland Gaston Iredell Lincoln Surry Yadkin SANDHILLS Anson Guilford Harnett Hoke Lee Montgomery Moore Randolph Richmond	19 19 34 7 5 7 9 4 1 0 1 69 5 11 9 1 8 15 9	3 3 12 2 4 2 1 1 1 0 0 11 1 0 0 0 0 0		5 111 5 3 3 1 1 3 8 4 4 15 4 4 15

"PERSONS SERVED RATE PER 100,000 NC POPULATION
(2013 POPULATION PROJECTIONS)
/1 INCLUDES 2 OUT OF STATE RESIDENTS
/2 INCLUDES 0 OUT OF STATE RESIDENTS
/3 INCLUDES 2 OUT OF STATE RESIDENTS

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS LME AND RESPONSIBLE COUNTY PERSONS SERVED DURING FY2011-2012

TABLE 2B

STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2012 /1	ADMIS- SIONS	SERVED /3	RATE** PERSONS SERVED PER 100,000 POP.	STATE AND COUNTIES NORTH CAROLINA	RES. POP. AND ON LEAVES 7/1/2012 /1	ADMIS- SIONS	PERSONS SERVED	RATE** PERSONS SERVED PER 100,000 POP.
STATE TOTAL/1	665	235	900	9					
SMOKY MOUNTAIN Alexander Alleghany Ashe Avery Caldwell Cherokee Clay Graham	355 0 2 2 1 3 1 2 2 6	22 1 0 0 1 1 2 1	57 1 2 2 2 4 3 3 2	5 11 29 23					
Haywood Jackson Macon McDowell Swain Watauga Wilkes	6 1 3 6 1 2 3	5 0 0 7 3 0 1	11 1 3 13 4 2 4	19 2 9 29 28 4 6					
WESTERN HIGHLAND Buncombe Henderson Madison Mitchell Polk Rutherford Transylvania Yancey	77 49 13 2 2 1 8 1	118 83 15 3 0 1 11 2 3	195 132 28 5 2 2 2 19 3 4	54 26 24 13 10 28					
Unknown	2	0	2						

**PERSONS SERVED RATE PER 100,000 NC POPULATION (2013 POPULATION PROJECTIONS)

/1 INCLUDES 2 OUT OF STATE RESIDENTS /2 INCLUDES 0 OUT OF STATE RESIDENTS /3 INCLUDES 2 OUT OF STATE RESIDENTS

NORTH CAROLINA NEURO-TREATMENT MEDICAL CENTERS 06-30-13 RESIDENT POPULATION AND ON LEAVES** TABLE 3

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTERS	CENTERS
TOTAL BOOK POPULATION	100%	649	165	255	229
*AGE GROUPS	10070	043	100	255	223
AGE GROOF C					
00-14	0.0%	0	0	0	0
15-17	0.0%	0	0	0	0
18-24	0.2%	1	0	1	0
25-34	1.7%	11	2	9	0
35-44	4.2%	27	9	14	4
45-54	19.4%	126	27	81	18
55-64	29.1%	189	45	95	49
65+	45.5%	295	82	55	158
GENDER					
Males	60.2%	391	101	152	138
Females	39.8%	258	64	103	91
	30.070	200		100	
RACE					
White	64.3%	417	135	158	124
Black	33.4%	217	27	89	101
American Indian	1.2%	8	0	7	1
Asian/Pac. Islander	0.3%	2	1	0	1
Other	0.8%	5	2	1	2
Guio	0.070	Ŭ	_		-
TYPE PLACEMENT					
Voluntary Mental Retardation	43.3%	281	33	248	0
Nursing Care Inpatient	54.5%	354	130	0	224
Respite	0.2%	1	1	0	0
Vountary Mental Health	1.2%	8	0	5	3
Other	0.8%	5	1	2	2
<u>DIAGNOSIS</u>					
Alcohol Abuse	0.2%	1	0	0	1
Drug Abuse	0.0%	0	0	0	0
Mental Retardation	52.5%	341	85	255	1
Schizophrenia	1.7%	11	0	0	11
Schizophreniform	0.0%	0	0	0	0
Schizoaffective	0.0%	0	0	0	0
Bipolar	0.2%	1	0	0	1
Adjustment	0.0%	0	0	0	0
Personality & Other	0.0%	0	0	0	0
Dysthymia	0.0%	0	0	0	0
Major Depressive	0.0%	0	0	0	0
Other Psychotic	0.0%	0	0	0	0
Primary Degen. Dementia	1.5%	10	9	0	1
Other Org. Mental Disord.	0.0%	0	0	0	0
Conduct	0.2%	1	1	0	0
Paranoid	0.0%	0	0	0	0
All Other	43.8%	284	70	0	214
AVERAGE DAILY RESIDENT POP.		611	147	246	218

The total neuro-medical treatment resident and on leave population is **(649)**. Table 3 presents breakdowns of the population by age, sex, race, commitment, and diagnosis. Residents with mental retardation represents **52.5%** of total population. **45.5** percent of the population is 65 years of age or older, **(60.2%)** is male. **35** percent is non-white.

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS DISCHARGES*-FY2012-2013 TABLE 5

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL DISCHARGES	100.0%	251	181	21	49
TYPE DISCHARGE					
DIRECT DISCHARGE	72.5%	182	161	6	15
INDIRECT DISCHARGE	0.4%	1	0	0	1
TRANSFER-OUTS	0.0%	0	0	0	0
DEATHS	26.3%	66	20	13	33
OTHERS	0.8%	2	0	2	0
REFERRAL FOR SERVICES					
OTHER OUTPATIENT AND RESIDENTIAL NON STATE	2.0%	5	1	4	0
CRIMINAL JUSTICE	0.0%	0	0	0	0
NO REFERRAL	0.0%	0	0	0	0
COMMUNITY AGENCY	0.0%	0	0	0	0
VA HOSPITAL	0.0%	0	0	0	0
HOSPITAL FACILITY	0.0%	0	0	0	0
PSYCHIATRIC SERVICES -GENERAL HOSPITAL	62.5%	157	156	1	0
MR CENTER	0.0%	0	0	0	0
ADATC	0.0%	0	0	0	0
NCSCC	0.0%	0	0	0	0
NURSING FACILITY	1.2%	3	3	0	0
PRIVATE PHYSICIAN	0.0%	0	0	0	0
ATC	0.0%	0	0	0	0
WHITAKER	0.0%	0	0	0	0
ALL OTHERS	34.3%	86	21	16	49
WRIGHT	0.0%	0	0	0	0

DISCHARGES

Table 5 presents discharge information for the three neuro-medical treatment centers. The majority of discharges were direct (72.5 %). (0.4 %) were indirect discharges.

Deaths accounted for (26.3 %) of discharges.

62.5 % of all referrals for services at discharge were to a Psychiatric Services- General Hospital.

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS FY2012-2013 DISCHARGES* BY REPORTED DAYS IN NEURO-MEDICAL CENTERS TABLE 6

DAYS IN HOSPITAL	PERCENT	TOTAL	BLACK MT	O'BERRY	LONGLEAF
1-7 Days	38.6%	97	97	0	0
1-7 Days	30.0%	91	91	U	U
8-14 Days	21.9%	55	53	0	2
15-30 Days	2.0%	5	3	1	1
31-60 Days	1.6%	4	1	1	2
61-90 Days	0.8%	2	0	0	2
91-180 Days	1.6%	4	2	0	2
181-365 Days	3.6%	9	1	2	6
366+ Days	29.9%	75	24	17	34
TOTAL DISCHARGES	100.0%	251	181	21	49
TOTAL DAYS		332,655	37,793	203,012	91,850

LENGTH OF STAY

62.5 percent (157) of discharges had a length of stay of 30 days or less. This percentage increases to 66.5 percent (167) for a stay of 180 days or less. 70.1 percent (176) of discharges stayed in the facility for less than a year and 29.9 percent (75) have had a stay of over one year.

NORTH CAROLINA NEURO-MEDICAL TREATMENT CENTERS TOTAL DISCHARGES* - FY2012-2013 TABLE 7

	TOTAL	TOTAL	BLACK MT	O'BERRY	LONGLEAF
	PERCENT	NUMBER	CENTER	CENTER	CENTER
TOTAL DISCHARGES	100.0%	251	181	21	49
AGE GROUPS			-		
18-24	0.0%	0	0	0	0
25-34	0.4%	1	1	0	0
35-44	0.4%	1	0	0	1
45-54	4.8%	12	5	5	2
55-64	10.8%	27	11 164	10 6	6 40
65+	83.7%	210	164	б	40
RACE					
White	80.1%	201	160	13	28
Black	18.7%	47	20	7	20
American Indian	0.4%	1	0	1	0
Asian/Pac. Islander	0.0%	0	0	0	0
Other	0.8%	2	1	0	1
TYPE PLACEMENT					_
Voluntary Mental Retardation	8.8%	22	1	21	0
Nursing Care Inpatient	30.7%	77	28	0	49
Respite	60.6%	152	152	0	0
Voluntary Mental Health	0.0%	0	0	0	0
DIAGNOSIS					
Alcohol Abuse	0.0%	0	0	0	0
Drug Abuse	0.0%	0	0	0	0
Mental Retardation	11.2%	28	7	21	0
Schizophrenia	0.4%	1	0	0	1
Schizophreniform	0.0%	0	0	0	0
Schizoaffective	0.0%	0	0	0	0
Bipolar	0.4%	1	0	0	1
Adjustment	0.0%	0	0	0	0
Personality & Other	0.0%	0	0	0	0
Dysthymia	0.0%	0	0	0	0
Major Depressive	0.0%	0	0	0	0
Other Psychotic	0.0%	0	0	0	0
Primary Degen. Dementia	12.7%	32	31	0	1
Other Org. Mental Disorder	0.0%	0	0	0	0
Conduct	0.0%	0	0	0	0
Delusional	0.0%	0	0	0	0
All Other	75.3%	189	143	0	46
<u>GENDER</u>					
Male	43.4%	109	72	11	26
Female	56.6%	142	109	10	23