

### NORTH CAROLINA LMES

### ANNUAL STATISTICS AND ADMISSION REPORT

FISCAL YEAR 2015

TITLE: North Carolina Local Management Entity

Annual Statistics and Admission Report

Fiscal Year 2015

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#### **INTRODUCTION**

In recent years there have been two separate reports(Annual Statistical Report for LMEs and the Admissions Report for LMEs) that have provided descriptive statistics and trends in the public community mental health system in North Carolina. In an effort to provide a single source of information that adequately describes the type of clients served at the clinical, demographic and geographic level these two reports have been combined into a single report for State Fiscal Year 2015. While similar in format and table construction to the previous reports, the intent of this report is to provide an integrated look at major service indicators and measures.

Figure 1 Selected Indicators and Percent Change Over Time State Totals, Fiscal Year 2015, 2010, 2005

	]	Fiscal Yea	Percent Change	
Indicators	FY15	FY10	FY05	FY15 vs. FY10
Active Caseload Start of				
Fiscal Year	256,027	221,313	242,131	15.69%
Total Admissions	111,277	111,483	95,545	-0.18%
Total Terminations	102,142	101,013	81,379	1.12%
Active Caseload End of				
Fiscal Year	265,162	231,783	256,297	14.40%
Persons Served	367,304	332,796	337,676	10.37%

#### TABLE I

Client Activity and Utilization (Table I) reflects admission rates, active caseload at the beginning of the fiscal year, total admissions and the total number of persons served by the MCO/LME. There were 246,691 active cases on July 1, 2014 and 90,470 total admissions (first and readmissions combined) during the fiscal year. A total of 337,161 persons were served during fiscal year 2015 as indicated by adding first and readmissions to the active cases (excluding those on Inactive Status and TASC Clients) on July 1, 2014. Graph 1 depicts the number of clients served at the MCO/LME for the last ten years.

Admission rates reflect the total number of admissions to an MCO/LME during the fiscal year per 100,000 population in the catchment area. Admission rates are useful in that they allow comparisons among geographic areas as well as special population subgroups by adjusting the effects of population size. Admission rates were selected instead of utilization rates because of their greater accuracy.

The statewide admission rate was **900** admissions per 100,000 population. The admission rate ranged from a low of **557** per 100,000 reported by Cardinal Innovations to a high of **1,585** per 100,000 population reported by ECBH.

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## TABLE I CLIENT ACTIVITY AND UTILIZATION BY NAME NORTH CAROLINA LMES FY2014-2015

	ADMISSION RATE*	ACL 7/1/2014	TOTAL ADMISSIONS	TERMINATIONS	PERSONS SERVED
Alliance Behavioral	604	25,202	10,985	461	36,187
Cardinal Innovations	557	20,962	13,847	10,699	34,809
Centerpoint	876	23,785	4,804	932	28,589
Coastal Care	621	13,678	4,120	17,798	17,798
Eastpointe	1,552	60,686	12,793	20,755	73,479
ECBH	1,585	12,991	9,750	5,327	22,741
Partners Behavioral	824	32,488	7,556	3,095	40,044
Sandhills	1,312	34,170	14,334	12,831	48,504
Smoky Mountain	1,128	22,729	12,281	10,520	35,010
STATE TOTAL	900	246,691	90,470	82,418	337,161

<sup>\*</sup> Rate per 100,000 N. C. Populaton ( 2015 Population Estimate.) Admission Rate = Total Admissions / Population x 100,000.

Please Note: There is a difference in Total Admissions, Terminations and Persons Served from the previous pages (Figure 1), when compared to the State Total in Table 1. The reason for this difference is that TASC clients are included in Figure 1, but not Table 1. TASC clients were not included in Table 1 as they are not associated with an LME.

FIGURE 2
SELECTED CHARACTERISTICS OF LME/TASC ADMISSIONS AND PERCENT CHANGE OVER TIME
STATE TOTAL FISCAL YEAR 2010-11, 2011-12, 2012-13, 2013-14, 2014-15

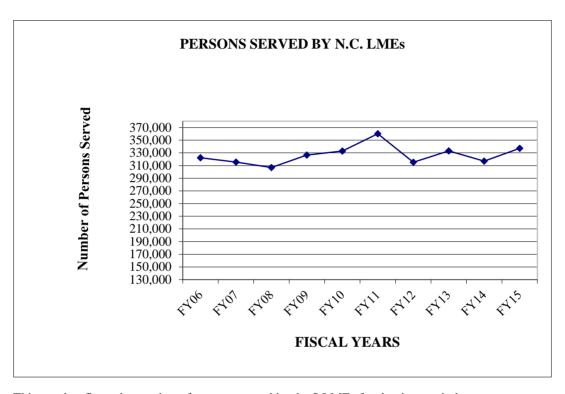
							PERCENT	1
GYADA GWYDYGWYGG	********	*******	TT 74.0	*******	*****	FY15 vs.	FY15 vs.	FY15 vs.
CHARACTERISTICS	FY11	FY12	FY13	FY14	FY15	FY14	FY13	FY12
TOTAL ADMISSIONS	121,169	140,674	143,521	109,262	111,277	1.8%	-22.5%	-20.9%
BY DIAGNOSIS								
ALCOHOL	13,080	13,253	11,679	9,002	8,778	-2.5%	-24.8%	-33.8%
DRUG	26,720	28,741	27,961	25,628	25,393	-0.9%	-9.2%	-11.6%
I/DD	1,358	2,521	1,219	672	976	45.2%	-19.9%	-61.3%
1/00	1,550	2,321	1,219	072	770	15.270	17.770	01.570
MENTALLY ILL	76,023	90,490	85,360	58,302	60,995	4.6%	-28.5%	-32.6%
NO MENTAL DISORDER	2 220	2.500	4 477	4.000	11 101	126.50/	1.40.40/	244.00/
NO MENTAL DISORDER	2,339	2,500	4,477	4,909	11,121	126.5%	148.4%	344.8%
UNKNOWN-DEFERRED	1,649	3,169	12,825	10,749	4,014	-62.7%	-68.7%	26.7%
BY SEX	67.015	75 202	76 450	60.052	62.060	2.50/	17.70/	16.40/
MALE	67,215	75,302	76,459	60,853	62,960	3.5%	-17.7%	-16.4%
FEMALE	53,954	65,372	67,062	48,409	48,317	-0.2%	-28.0%	-26.1%
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DV D A CIE								
BY RACE WHITE	74,484	86,086	86,903	65,594	66,741	1.7%	-23.2%	-22.5%
WINIE	74,404	00,000	00,703	05,574	00,741	1.770	-23.270	-22.3 /0
BLACK	38,881	44,627	45,766	35,237	35,730	1.4%	-21.9%	-19.9%
	2.122	2 21 4	2 502	2.105	2.210	0.50	47.004	0.204
AMERICAN INDIAN	2,122	2,314	2,782	2,106	2,310	9.7%	-17.0%	-0.2%
OTHER	5,112	6,812	6,926	5,253	5,117	-2.6%	-26.1%	-24.9%
		ŕ	,-		,			
ASIAN/PACIFIC ISLANDER	511	601	559	469	511	9.0%	-8.6%	-15.0%
UNKNOWN	59	234	585	603	868	43.9%	48.4%	270.9%
UINKINUWIN	39	234	303	003	000	43.7%	40.4%	410.9%

3A

FIGURE 2A
AGE CHARACTERISTICS OF LME/TASC ADMISSIONS AND PERCENT CHANGE OVER TIME
STATE TOTAL FISCAL 2010-11, 2011-12, 2012-13, 2013-14, 2014-15

						PERCENT		
CHARACTERISTICS	FY11	FY12	FY13	FY14	FY15	FY15 vs. FY14	FY15 vs. FY13	FY15 vs. FY12
TOTAL ADMISSIONS	121,169	140,674	143,521	109,262	111,277	1.8%	-22.5%	-20.9%
	121,100	110,071	110,021	100,202	111,277	1.070	22.070	20.070
BY AGE								
00-04	776	1,834	2,478	1,278	917	-28.2%	-63.0%	-50.0%
05-09	5,009	8,900	10,865	5,888	5,264	-10.6%	-51.6%	-40.9%
	0,000	0,000	10,000	0,000	0,201	10.070	01.070	10.070
10-14	7,403	11,546	12,481	7,180	6,441	-10.3%	-48.4%	-44.2%
15-17	6,607	7,794	7,842	5,137	5,093	-0.9%	-35.1%	-34.7%
18-20	7,491	8,267	8,513	6,651	6,063	-8.8%	-28.8%	-26.7%
21-24	12,966	13,825	14,074	12,141	12,453	2.6%	-11.5%	-9.9%
25-34	28,659	31,337	31,039	26,746	29,320	9.6%	-5.5%	-6.4%
35-44	22,282	23,944	22,649	18,716	19,336	3.3%	-14.6%	-19.2%
45-54	20,104	21,659	20,169	15,988	16,123	0.8%	-20.1%	-25.6%
55-64	7,722	8,720	9,465	7,328	7,928	8.2%	-16.2%	-9.1%
65 AND OVER	2,150	2,848	3,946	2,209	2,339	5.9%	-40.7%	-17.9%

3B



This graph reflects the number of persons served by the **9** LMEs for the time period FY2006 through FY2015. This data reflected in this graph does not include persons on inactive status.

A total of 337,161 clients were served by LMEs during FY2015 representing a 4.38 % increase over the 322,397 during FY 2006.

#### TABLE 2

Table II reflects the number of persons served in each of the MCO/ LMEs by age and disability. The age of the client was calculated as of 6-30-15 and the disability of the client was based on the diagnosis assigned to the client on the IPRS/Medicaid paid claim.

A total of **367,304** persons were served in the MCO/LMEs during FY15. Persons Served, is calculated by totaling the active caseload on July 1, of the fiscal year (excluding those clients on Inactive Status) and all admissions.

Of the **367,304** clients served, 75 percent (**273,721**) were mentally ill, **5** percent (**17,900**) were developmentally disabled, and **21** percent (**75,683**) were substance abusers. Within each disability the percent of children served (0-17) ranged from **1.15** percent (**874**) of substance abusers, to **26** percent (**4,714**) of the developmentally disabled. The percent of children served in the mental health category was **23** percent (**63,428**).

TABLE 2
NUMBER OF DUPLICATED PERSONS SERVED BY AGE DISABILITY
NORTH CAROLINA'S LMEs AND TASC REGIONS
BY NAME, FY2014-15

LME	PERSONS	MENTALLY ILL			DEVELOPMENTAL DISABILITIES			SUBSTANCE ABUSE		
<u> </u>	SERVED	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD
Alliance Behavioral	36,187	28,136	23,595	4,541	2,799	2,051	748	5,252	5,196	56
Cardinal Innovations	34,809	25,028	15,986	9,042	2,800	2,200	600	6,981	6,870	111
CenterPoint	28,589	22,678	17,544	5,134	1,471	1,136	335	4,440	4,350	90
Coastal Care	17,798	12,756	11,511	1,245	1,045	756	289	3,997	3,978	19
ЕСВН	22,741	15,678	11,503	4,175	1,593	1,105	488	5,470	5,410	60
Eastpointe	73,479	61,400	41,013	20,387	2,618	1,810	808	9,461	9,299	162
Partners Behavioral	40,044	30,459	26,956	3,503	1,635	1,172	463	7,950	7,907	43
Sandhills	48,504	39,910	27,387	12,523	2,393	1,715	678	6,201	6,081	120
Smoky Mountain	35,010	26,268	23,515	2,753	1,546	1,241	305	7,196	7,151	45
TASC Region 1	7,743	3,208	3,180	28	0	0	0	4,535	4,513	22
TASC Region 2	7,340	2,748	2,711	37	0	0	0	4,592	4,556	36
TASC Region 3	9,580	3,357	3,309	48	0	0	0	6,223	6,129	94
TASC Region 4	5,480	2,095	2,083	12	0	0	0	3,385	3,369	16
STATE TOTAL	367,304	273,721	210,293	63,428	17,900	13,186	4,714	75,683	74,809	874

6

#### NORTH CAROLINA STATE LMEs AND TASC TOTAL PERSONS SERVED FY2014-2015 TABLE 2-A

	TOTAL	TOTAL		TOTAL	TOTAL
	PERCENT	NUMBER		PERCENT	NUMBER
TOTAL PERSONS SERVED	100.0%	367,304	TOTAL PERSONS SERVED	100.0%	NUMBER
*AGE GROUPS	100.0 / 0	307,304	DIAGNOSIS (con't)	100.0 / 0	
	0.40/	1.252		0.10/	277
00-04	0.4%	1,352	Primary Degenerative Dementia	0.1%	277
05-09	4.9%	17,898	Schizoaffective	1.9%	6,993
10-14	7.7%	28,128	Schizophrenic	2.5%	9,077
15-17	5.9%	21,638	Schizophreniform	0.0%	180
18-20	5.5%	20,347	Sexual	0.1%	192
21-24	8.7%	31,973	Somatoform/Factitious	0.0%	118
25-34 35-44	22.4% 16.9%	82,200 62,006	Specific Development Substance Abuse (Drugs)	0.3% 14.8%	1,113 54,430
45-54	15.4%	56,672	Unknown	8.0%	29,357
55-64	9.1%	33,393	Vascular Dementia	0.0%	80
65+	3.2%	11,697			
GENDER					
Males	52.5%	192,680			
Females	47.5%	174,368	MARITAL STATUS		
Unknown	0.1%	256			
RACE			Annulled	0.2%	603
			Divorced	9.1%	33,505
Asian	0.4%	1,322	Domestic partners	0.7%	2,421
Black	32.0%	117,546	Married	10.7%	39,360
White	59.0%	216,881	Separated	5.6%	20,573
American Indian/Alaskan Native	2.5%	9,311	Single	71.0%	260,924
Other	5.2%	19,001	Unknown	1.1%	4,014
Unknown	0.8%	2,984	Widowed	1.6%	5,904
Pacific Islander	0.1%	259			
<u>DIAGNOSIS</u>			<u>ETHNICITY</u>		
Adjustment	4.4%	16,145	Hispanic Cuban	0.1%	395
Alcohol Abuse	5.5%	20,299	Hispanic Mexican American	1.8%	6,694
Alcohol Related Organic	0.3%	954	Hispanic Other	1.9%	7,063
Anxiety	7.5%	27,531	Hispanic Puerto Rican	0.4%	1,337
Attention Deficit	5.4%	19,820	Not Hispanic Origin	94.9%	348,453
Autism & Pervasive Dev.	1.4%	5,053	Unknown	0.9%	3,362
Bipolar	7.1%	26,214			
Conduct	4.5%	16,532			
Delusional	0.1%	344			
Diagnosis Deferred	2.6%	9,652			
Dissociative	0.0%	59			
Dysthymia	0.5%	1,756			
Eating and Sleeping Disorders	0.1%	360			
Mental Retardation	3.2%	11,734			
Major Depression	17.9%	65,586			
Medication Induced	0.0%	10			
No Mental Disorder	3.8%	13,984			
Other Childhood Disorders	0.4%	1,349			
Other Mental Disorders	0.5%	1,706			
Other Nonpsychotic/Mental	4.8%	17,610			
Other Problems Not Mental	0.4%	1,356			
Other Psychotic	1.4%	5,057			
Personality & Other Impulses	0.6%	2,376			
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<sup>\*</sup>AGE FOR PERSONS SERVED WAS CALCULATED AS AGE AT 06-30-2015.

#### TABLE 2B

Table 2B reflects the number of persons served for each county that falls within the LME's catchment area. Table 2 on the other hand reflects number of persons served by the LME regardless of the county of residence.

This difference is pointed out in case the reader is trying to compare the two tables.

TABLE 2B
PERSONS SERVED BY LME AND COUNTY
FOR THE NORTH CAROLINA LMES
FY 2014-15

State and Counties	Persons Served	State and Counties	Persons Served
North Carolina			
STATE TOTAL *	337,161		
Alliance	37,096	Eastpointe	71,014
Cumberland	6,816	Bladen	2,875
Durham	7,995	Columbus	4,991
Johnston	3,861	Duplin	3,704
Wake	18,424	Edgecombe	4,846
		Greene	1,075
Cardinal Innovations	35,521	Lenoir	7,110
Alamance	3,131	Nash	5,835
Cabarrus	3,119	Robeson	13,521
Caswell	456	Sampson	5,739
Chatham	1,085	Scotland	3,612
Davidson	2,952	Wayne	11,517
Franklin	1,157	Wilson	6,189
Granville	1,008		,
Halifax	2,062	ECBH	22,402
Mecklenburg	6,669	Beaufort	2,328
Orange	2,829	Bertie	758
Person	1,316	Camden	227
Rowan	3,169	Chowan	468
Stanly	1,815	Craven	4,666
Union	2,550	Currituck	631
Vance	1,627	Dare	1,235
Warren	576	Gates	244
,, 422-522		Hertford	709
Centerpoint	27,723	Hyde	143
Davie	1,527	Jones	400
Forsyth	17,534	Martin	1,078
Rockingham	6,532	Northampton	680
Stokes	2,130	Pamlico	556
	2,100	Pasquotank	1,401
Coastal Care	18,485	Perquimans	357
Brunswick	2,979	Pitt	5,922
Carteret	2,580	Tyrrell	116
New Hanover	7,481	Washington	483
Onslow	4,035	<i>6</i>	
Pender	1,410		

<sup>\*</sup> State Total includes 338 Persons Served that are Out of State and 1,644 Persons Served with Unknown County of Residence

# TABLE 2B cont'd PERSONS SERVED BY LME AND COUNTY FOR THE NORTH CAROLINA LMES FY 2014-15

Persons Served	State and Counties	Persons Served
337,161		
38,654	Smoky Mountain	35,291
3,759	Alexander	1,212
6,403	Alleghany	710
4,564	Ashe	1,159
10,320	Avery	783
6,295	Buncombe	6,033
2,370	Caldwell	3,172
3,452	Cherokee	1,429
1,491	Clay	370
	Graham	404
48,993	Haywood	3,926
1,867	Henderson	1,497
20,997	Jackson	1,862
5,133	Macon	1,057
2,132	Madison	1,052
3,062	McDowell	2,006
1,417	Mitchell	361
3,690	Polk	273
7,376	Rutherford	1,642
3,319	Swain	908
	Transylvania	932
	Watauga	1,388
	Wilkes	2,608
	Yancey	507
	,	
	337,161  38,654 3,759 6,403 4,564 10,320 6,295 2,370 3,452 1,491  48,993 1,867 20,997 5,133 2,132 3,062 1,417 3,690 7,376	337,161  38,654 Smoky Mountain  3,759 Alexander  6,403 Alleghany  4,564 Ashe  10,320 Avery  6,295 Buncombe  2,370 Caldwell  3,452 Cherokee  1,491 Clay  Graham  48,993 Haywood  1,867 Henderson  20,997 Jackson  5,133 Macon  2,132 Madison  3,062 McDowell  1,417 Mitchell  3,690 Polk  7,376 Rutherford  3,319 Swain  Transylvania Watauga

<sup>\*</sup> State Total includes 338 Persons Served that are Out of State and 1,644 Persons Served with Unknown County of Residence

#### TABLE 3

The data reflected in this table included admissions by diagnosis and marital status. The aggregate groupings of diagnosis are based on the ICD9, International Classification of **Diseases**, **9**<sup>th</sup> **Revision Clinical Modification**.

Of the diagnosis reported at the time of admission, substance abuse (25,393) accounted for (22.8%) of all admissions. However, when looking at Psychiatric Diagnosis only, which represented (67.6%) of all diagnosis, major depressive disorders (20,325) accounted for (18.3%) of all admissions. There were (8,397) alcohol abuse admissions which accounted for (7.5%) of all admissions.

In the marital category the largest group is those who are single, representing **71.6%** of all admissions.

TABLE 3 TOTAL ADMISSIONS BY DIAGNOSTIC CATEGORY & MARITAL STATUS NORTH CAROLINA LMEs, FY2014-2015

		TOTAL
	*PERCENT	NUMBER
TOTAL ADMISSIONS	100.0%	111,277
DIAGNOSTIC CATEGORY **		
Substance Abuse (Drugs)	22.8%	25,393
Major Depression	18.3%	20,325
No Mental Disorder	10.0%	11,121
Anxiety	7.7%	8,600
Alcohol Abuse	7.5%	8,397
Bipolar	6.8%	7,531
Adjustment	4.4%	4,866
Attention Deficit	3.6%	4,036
Other Nonpsychotic/Mental	3.6%	3,972
Conduct	3.3%	3,673
Diagnosis Deferred	2.1%	2,328
Schizophrenic	1.5%	1,708
Unknown	1.5%	1,686
Schizoaffective	1.5%	1,654
Other Psychotic	1.1%	1,213
I/DD	0.9%	976
Personality & Other Impulses	0.6%	711
Autism & Pervasive Dev.	0.6%	697
Dysthymia	0.5%	574
Alcohol Related Organic	0.3%	381
Other Problems Not Mental	0.3%	335
Other Mental Disorders	0.3%	328
Specific Development	0.2%	201
Other Childhood Disorders	0.1%	156
Eating and Sleeping Disorders	0.1%	122
Delusional	0.1%	110
Primary Degenerative Dementia	0.0%	45
Somatoform/Factitious	0.0%	38
Sexual	0.0%	37
Schizophreniform	0.0%	35
Dissociative	0.0%	17
Vascular Dementia	0.0%	9
Medication Induced	0.0%	2
MARITAL STATUS		
Single	71.6%	79,718
Married	10.8%	12,015
Divorced	9.0%	10,064
Separated	5.4%	6,062
Widowed	1.5%	1,627
Domestic partners	1.0%	1,134
Unknown	0.5%	607
Annulled	0.0%	50

<sup>\*</sup>TOTALS DO NOT ALWAYS EQUAL 100 % DUE TO ROUNDING \*\* DERIVED FROM ICD-9 CODING TASC ADMISSIONS ARE INCLUDED IN TABLE 3.

#### TABLE 3A

The data in this table reflects admission characteristics by race, sex and age categories.

Males represented a majority of the total admissions 56.5% with females representing 43.5% of the total admissions.

When looking at race categories during FY15 non-white admissions numbered **44,536** or **40%** of the total reported. Of the non-white admissions reported **2.1%** was American Indians.

The age group composition of LME's admissions reflects that **26.3%** fell within the 25 to 34 age group. When admissions are grouped by the three major age groups, **15.9%** were 0-17, **82%** was between 18-64 years of age and **2.1%** were 65 years and older.

TABLE 3A
TOTAL ADMISSIONS BY RACE,SEX AND AGE
NORTH CAROLINA LMEs
FY2014-2015

	тот	······································
	*PERCENT	NUMBER
TOTAL ADMISSIONS	100.0%	111,277
RACE		
WHITE BLACK	60.0% 32.1%	66,741 35,730
AMERICAN INDIAN ASIAN/PACIFIC ISLANDER	2.1% 0.5%	2,310 511
OTHER UNKNOWN	4.6% 0.8%	5,117 868
SEX		
MALE FEMALE	56.5% 43.5%	62,822 48,455
AGE		
00-04 05-09	0.8% 4.7%	917 5,264
10-14	5.8%	6,441
15-17	4.6%	5,093
18-20	5.4%	6,063
21-24	11.2%	12,453
25-34	26.3%	29,320
35-44	17.4%	19,336
45-54 55-64	14.5% 7.1%	16,123 7,928
65 AND OVER	2.1%	2,339
65 AND OVER	2.1%	2,3

\*TOTALS DO NOT ALWAYS EQUAL 100 % DUE TO ROUNDING TASC ADMISSIONS ARE INCLUDED IN TABLE 3A

Figure 3
Admissions Rate Per 100,000 Populations \*
By Age Group by LME, FY2014-15

	Children Admissions (0-	Child Admission	Adult Admissions (18	Adult Admissions	Total	Total Admission
LME	17)	Rate	And Older)	Rate	Admissions	Rate
Alliance Behavioral	1,395	307	9,590	703	10,985	604
Cardinal Innovations	3,126	536	10,721	563	13,847	557
Centerpoint	1,104	890	3,700	871	4,804	876
Coastal Care	313	219	3,807	731	4,120	621
Eastpointe	4,704	2,419	8,089	1,284	12,793	1,552
ЕСВН	1,557	1,171	8,193	1,699	9,750	1,585
Partners Behavioral	574	281	6,982	980	7,556	824
Sandhills	4,279	1,669	10,055	1,202	14,334	1,312
Smoky Mountain	950	456	11,331	1,288	12,281	1,128
State Total	18,002	782	72,468	935	90,470	900

<sup>\*</sup> Admissions rate = (Admissions/Population) x 100,000

#### TABLE 3B

Table 3B reflects the duplicated number of admissions for each of the LME's by age and disability. The age of the client was calculated at the admission date and the disability of the client was based on the diagnosis assigned to the client on the NCTRACKS State/Medicaid Paid Claims.

Of the 109,262 clients admitted, 68% (75,232) were mentally ill, 1.68% percent (1,874) were developmentally disabled, and 31% percent (34,171) were substance abusers. Within each disability the percent of children served (0-17) ranged from 2.2% percent (746) of substance abusers, to 43% percent (813) of the developmentally disabled. The percent of children served in the mental health category was 23% percent (16,941).

TABLE 3B NUMBER OF DUPLICATED ADMISSIONS BY AGE DISABILITY NORTH CAROLINA'S LMEs AND TASC REGIONS BY NAME, FY2014-15

LME	TOTAL	ME	NTALLY II	L	DEVELOP	MENTAL DISAI	BILITIES	SUBSTANCE ABUSE		
LIVIE	ADMS	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD
Alliance Behavioral	10,985	8,553	7,325	1,228	274	137	137	2,158	2,128	30
Cardinal Innovations	13,847	8,536	5,560	2,976	234	190	44	5,077	4,971	106
CenterPoint	4,804	3,688	2,646	1,042	53	21	32	1,063	1,033	30
Coastal Care	4,120	2,591	2,312	279	48	32	16	1,481	1,463	18
ECBH	9,750	5,700	4,372	1,328	533	353	180	3,517	3,468	49
Eastpointe	12,793	10,545	6,052	4,493	214	68	146	2,034	1,969	65
Partners Behavioral	7,556	5,472	4,953	519	76	43	33	2,008	1,986	22
Sandhills	14,334	11,649	7,642	4,007	314	137	177	2,371	2,276	95
Smoky Mountain	12,281	8,495	7,629	866	128	80	48	3,658	3,622	36
TASC Region 1	4,901	2,624	2,578	46	0	0	0	2,277	2,231	46
TASC Region 2	5,499	2,433	2,378	55	0	0	0	3,066	2,996	70
TASC Region 3	6,752	3,018	2,933	85	0	0	0	3,734	3,586	148
TASC Region 4	3,655	1,928	1,911	17	0	0	0	1,727	1,696	31
STATE TOTAL	111,277	75,232	58,291	16,941	1,874	1,061	813	34,171	33,425	746

15

#### **TABLE 3C**

Table 3C reflects the unduplicated number of admissions for each of the MCO/LME's by age and disability. The age of the client was calculated as of 6-30-15 and the disability of the client was based on the diagnosis assigned to the client on the IPRS/Medicaid paid claim.

Of the 108,584 clients admitted, 68 percent (74,380) were mentally ill, 1.7 percent (1,868) were developmentally disabled, and 30 percent (32,336) were substance abusers. Within each disability the percent of children served (0-17) ranged from 1.6 percent (515) of substance abusers, to 42 percent (793) of the developmentally disabled. The percent of children served in the mental health category was 22 percent (16,308).

TABLE 3C NUMBER OF UNDUPLICATED ADMISSIONS BY AGE DISABILITY NORTH CAROLINA'S LMEs AND TASC REGIONS BY NAME, FY2014-15

LME	TOTAL	MEN	NTALLY II	L	DEVELOR	PMENTAL DI	SABILITIES	SUBS	STANCE AI	BUSE
LIVIE	ADMS	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD
Alliance Behavioral	10,930	8,516	7,333	1,183	271	138	133	2,143	2,116	27
Cardinal Innovations	13,063	8,381	5,496	2,885	234	190	44	4,448	4,365	83
CenterPoint	4,766	3,687	2,684	1,003	53	21	32	1,026	1,000	26
Coastal Care	4,049	2,578	2,313	265	47	32	15	1,424	1,411	13
ECBH	9,072	5,549	4,261	1,288	533	357	176	2,990	2,955	35
Eastpointe	12,783	10,539	6,151	4,388	214	70	144	2,030	1,977	53
Partners Behavioral	7,388	5,367	4,882	485	75	44	31	1,946	1,926	20
Sandhills	14,209	11,569	7,674	3,895	314	142	172	2,326	2,243	83
Smoky Mountain	11,997	8,381	7,583	798	127	81	46	3,489	3,460	29
TASC Region 1	4,824	2,586	2,559	27	0	0	0	2,238	2,222	16
TASC Region 2	5,343	2,377	2,342	35	0	0	0	2,966	2,934	32
TASC Region 3	6,578	2,957	2,911	46	0	0	0	3,621	3,538	83
TASC Region 4	3,582	1,893	1,883	10	0	0	0	1,689	1,674	15
STATE TOTAL	108,584	74,380	58,072	16,308	1,868	1,075	793	32,336	31,821	515

17

#### TABLE 4

This table includes selected indicators for all terminations while the proceeding four tables focused on admissions. This table was included since diagnostic classification may change during the course of treatment and final diagnosis should be more accurate.

The relationships described for admission diagnosis remained true for termination diagnoses, although absolute numbers and percentages changed. Substance abuse accounted for 25% of terminations versus 22.8% of admissions. Adjustment disorders accounted for 3.8% of terminations versus 4.4% of admissions while major depression disorders accounted for 15% versus 18.3% at admission.

TABLE 4 TOTAL TERMINATIONS BY DIAGNOSTIC CATEGORY, RACE, SEX AND AGE NORTH CAROLINA LMES, FY2014-2015

	TOTAL			
	PERCENT*	NUMBER		
TOTAL TERMINATIONS	100.0%	102,142		
DIAGNOSTIC CATEGORY **				
Adjustment	3.8%	3,896		
Alcohol Abuse	8.3%	8,454		
Alcohol Related Organic	0.4%	434		
Anxiety	6.5%	6,626		
Attention Deficit	3.8%	3,885		
Autism & Pervasive Dev.	0.5%	523		
Bipolar	5.3%	5,411		
Conduct	3.8%	3,858		
Delusional Discoursis Defermed	0.1%	62		
Diagnosis Deferred	1.8%	1,832		
Dissociative	0.0% 0.4%	10 387		
Dysthymia	0.1%	78		
Eating and Sleeping Disorders I/DD	0.1%	78 902		
Major Depression	15.0%	902 15,288		
Medication Induced	0.0%	15,288		
No Mental Disorder	7.2%	7,372		
Other Childhood Disorders	0.2%	255		
Other Mental Disorders	0.4%	399		
Other Nonpsychotic/Mental	4.5%	4,592		
Other Problems Not Mental	0.3%	259		
Other Psychotic	1.0%	990		
Personality & Other Impulses	0.6%	563		
Primary Degenerative Dementia	0.1%	80		
Schizoaffective	1.1%	1,118		
Schizophrenic	1.4%	1,477		
Schizophreniform	0.0%	32		
Sexual	0.0%	35		
Somatoform/Factitious	0.0%	35		
Specific Development	0.1%	148		
Substance Abuse (Drugs)	25.0%	25,493		
Unknown	7.5%	7,623		
Vascular Dementia	0.0%	24		
RACE				
White	59.6%	60,849		
Black	32.5%	33,147		
American Indian	2.4%	2,501		
Asian/Pacific Islander	0.4%	411		
Other	4.5%	4,635		
Unknown	0.6%	599		
AGE GROUPS	0.454			
00-04	0.4%	412		
05-09	4.1%	4,222		
10-14	6.0%	6,100		
15-17	5.0%	5,092		
18-20 21-24	5.7% 10.7%	5,861 10,892		
21-24 25-34	10.7% 26.1%	10,892 26,639		
25-34 35-44	26.1% 17.5%	26,639 17,876		
45-54	17.5%	17,876		
45-54 55-64	7.7%	7,853		
55-64 65 AND OVER	2.7%	7,853 2,738		
SEX		·		
Male SEA	56.3%	57,491		
Female	43.7%	44,614		
Unknown	0.0%	37		

<sup>\*</sup>TOTALS DO NOT ALWAYS EQUAL 100 % DUE TO ROUNDING \*\*DERIVED FROM DSM-IV CODING

19

Table 5 reflects the unduplicated count of persons served in each of the MCO/LME's by age and disability. The age of the client was calculated as of 6-30-15 and the disability of the client was based on the diagnosis assigned to the client on the NCTRACKS State/Medicaid Paid Claims.

A total of **361,762** persons were served in the MCO/LME's during FY15. Persons Served is calculated by totaling the active caseload on July 1, of the fiscal year (excluding those clients on Inactive Status) and all admissions.

TABLE 5
NUMBER OF UNDUPLICATED PERSON SERVED BY AGE DISABILITY
NORTH CAROLINA'S LMEs AND TASC REGIONS
BY NAME, FY2014-15

LME	PERSON	ME	NTALLY II	L	DEVELOPM	ENTAL DIS	ABILITIES	SUBS	TANCE AB	USE
LIVIE	SERVED	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD	TOTAL	ADULT	CHILD
Alliance Behavioral	36,104	28,080	23,548	4,532	2,796	2,050	746	5,228	5,172	56
Cardinal Innovations	33,723	24,718	15,757	8,961	2,800	2,200	600	6,205	6,103	102
CenterPoint	28,510	22,661	17,528	5,133	1,471	1,136	335	4,378	4,289	89
Coastal Care	17,702	12,737	11,494	1,243	1,043	755	288	3,922	3,903	19
ЕСВН	21,843	15,443	11,297	4,146	1,593	1,105	488	4,807	4,754	53
Eastpointe	73,411	61,347	40,964	20,383	2,618	1,810	808	9,446	9,285	161
Partners Behavioral	39,755	30,265	26,767	3,498	1,634	1,172	462	7,856	7,813	43
Sandhills	47,616	39,162	26,863	12,299	2,382	1,712	670	6,072	5,954	118
Smoky Mountain	34,042	25,648	22,912	2,736	1,542	1,238	304	6,852	6,807	45
TASC Region 1	7,490	3,138	3,111	27	0	0	0	4,352	4,332	20
TASC Region 2	7,072	2,671	2,635	36	0	0	0	4,401	4,367	34
TASC Region 3	9,184	3,279	3,232	47	0	0	0	5,905	5,814	91
TASC Region 4	5,310	2,054	2,042	12	0	0	0	3,256	3,241	15
STATE TOTAL	361,762	271,203	208,150	63,053	17,879	13,178	4,701	72,680	71,834	846

21

The data reflected in this table included screenings by time line and after triage.

Of the screenings reported (28,575) clients were referred for Basic benefits which accounted for 81% of all screenings and Crisis (4,150) which represented 12% of all screenings. For the timeline of the screenings reported (23,168) clients were categorized as Routine which accounted for 66% of all screenings. (6,660) were categorized as Urgent which accounted for 19% of all screenings. (4,487) were categorized as Emergent which accounted for 13% of all screenings.

Table 6
Screening Received For the North Carolina LMEs by Timeline/Triage FY2014-15

LME	Time Line	After Triage	<b>Total Screened</b>
State Total			35,078
Alliance Behavioral	ROUTINE	BASIC	24
	URGENT	BASIC	1
Alliance Behavioral Total			25
Cardinal Innovations	EMERGENT	BASIC	45
	EMERGENT	COMMUNITY	32
	EMERGENT	CRISES	459
	EMERGENT	ENHANCED	32
	NON-		
	THRESHOLD	BASIC	1
	NON-		
	THRESHOLD	COMMUNITY	2
	NON-		
	THRESHOLD	ENHANCED	3
	ROUTINE	BASIC	2,080
	ROUTINE	COMMUNITY	855
	ROUTINE	CRISES	1,041
	ROUTINE	ENHANCED	1,010
	URGENT	BASIC	90
	URGENT	COMMUNITY	26
	URGENT	CRISES	38
	URGENT	ENHANCED	21
Cardinal Innovations Total			5,735

Table 6 cont'd

Screening Received For the North Carolina LMEs by Timeline/Triage FY2014-15

LME	Time Line	After Triage	Total Screened
State Total			35,078
CenterPoint	EMERGENT	BASIC	70
	EMERGENT	CRISES	8
	EMERGENT	ENHANCED	3
	NON-		
	THRESHOLD	BASIC	169
	NON-		
	THRESHOLD	COMMUNITY	5
	NON-		
	THRESHOLD	CRISES	2
	NON-		
	THRESHOLD	ENHANCED	1
	ROUTINE	BASIC	1,028
	ROUTINE	COMMUNITY	1
	ROUTINE	ENHANCED	1
	URGENT	BASIC	186
	URGENT	CRISES	6
	URGENT	ENHANCED	56
CenterPoint Total			1,536
Coastal Care	EMERGENT	BASIC	1
	EMERGENT	COMMUNITY	5
	ROUTINE	BASIC	105
	URGENT	BASIC	17
Coastal Care Total			128

Table 6 cont'd
Screening Received For the North Carolina LMEs by Timeline/Triage FY2014-15

LME	Time Line	Carolina LMEs by Timeline/Tri After Triage	Total Screened
State Total			35,078
ЕСВН	EMERGENT	BASIC	662
	EMERGENT	COMMUNITY	3
	EMERGENT	CRISES	247
	NON-		
	THRESHOLD	BASIC	4
	NON-		
	THRESHOLD	COMMUNITY	3
	ROUTINE	BASIC	1,804
	ROUTINE	COMMUNITY	19
	ROUTINE	CRISES	71
	ROUTINE	ENHANCED	64
	URGENT	BASIC	325
	URGENT	COMMUNITY	4
	URGENT	ENHANCED	15
ECBH Total			3,221
Eastpointe	EMERGENT	BASIC	490
	EMERGENT	COMMUNITY	2
	EMERGENT	CRISES	2,144
	NON-		
	THRESHOLD	BASIC	65
	NON-		
	THRESHOLD	COMMUNITY	55
	NON-		
	THRESHOLD	CRISES	4
	ROUTINE	BASIC	4,675
	ROUTINE	COMMUNITY	20
	ROUTINE	CRISES	5
	ROUTINE	ENHANCED	1
	URGENT	BASIC	5,026
	URGENT	COMMUNITY	26
	URGENT	CRISES	101
Eastpointe Total			12,614

Table 6 cont'd
Screening Received For the North Carolina LMEs by Timeline/Triage FY2014-15

LME	Time Line	After Triage	Total Screened
State Total			35,078
Partners Behavioral	EMERGENT	ENHANCED	1
	NON-		
	THRESHOLD	BASIC	1
	ROUTINE	BASIC	20
	ROUTINE	ENHANCED	2
	URGENT	BASIC	6
	URGENT	CRISES	2
	URGENT	ENHANCED	1
Partners Behavioral Total			33
Sandhills	EMERGENT	BASIC	147
	EMERGENT	CRISES	2
	EMERGENT	ENHANCED	4
	NON-		
	THRESHOLD	BASIC	22
	NON-		
	THRESHOLD	COMMUNITY	18
	ROUTINE	BASIC	2,533
	ROUTINE	COMMUNITY	1
	ROUTINE	CRISES	7
	ROUTINE	ENHANCED	1
	URGENT	BASIC	294
	URGENT	CRISES	6
	URGENT	ENHANCED	4
Sandhills Total			3,039
			,

Table 6 cont'd
Screening Received For the North Carolina LMEs by Timeline/Triage FY2014-15

LME	Time Line	After Triage	Total Screened
State Total			35,078
Smoky Mountain	EMERGENT	BASIC	125
	EMERGENT	COMMUNITY	4
	EMERGENT	ENHANCED	1
	NON-		
	THRESHOLD	BASIC	392
	NON-		
	THRESHOLD	COMMUNITY	16
	ROUTINE	BASIC	7,771
	ROUTINE	COMMUNITY	16
	ROUTINE	ENHANCED	13
	URGENT	BASIC	396
	URGENT	COMMUNITY	5
	URGENT	CRISES	7
	URGENT	ENHANCED	1
Smoky Mountain Total			8,747
		l	

Table 6 cont'd

Total Screening Received by Timeline/Triage FY2014-15

Time Line	After Triage	<b>Total Screened</b>	%
EMERGENT	BASIC	1,540	4.39%
EMERGENT	COMMUNITY	46	0.13%
EMERGENT	CRISES	2,860	8.15%
EMERGENT	ENHANCED	41	0.12%
NON-THRESHOLD	BASIC	654	1.86%
NON-THRESHOLD	COMMUNITY	99	0.28%
NON-THRESHOLD	CRISES	6	0.02%
NON-THRESHOLD	ENHANCED	4	0.01%
ROUTINE	BASIC	20,040	57.13%
ROUTINE	COMMUNITY	912	2.60%
ROUTINE	CRISES	1,124	3.20%
ROUTINE	ENHANCED	1,092	3.11%
URGENT	BASIC	6,341	18.08%
URGENT	COMMUNITY	61	0.17%
URGENT	CRISES	160	0.46%
URGENT	ENHANCED	98	0.28%
Total		35,078	

Table 6 cont'd
Total Screening Received by Triage FY2014-15

	After Triage	<b>Total Screened</b>	%
	BASIC	28,575	81.46%
	COMMUNITY	1,118	3.19%
	CRISES	4,150	11.83%
	ENHANCED	1,235	3.52%
Total		35,078	

Table 6 cont'd

Total Screening Received by Timeline FY2014-15

	Time Line	<b>Total Screened</b>	%
	ROUTINE	23,168	66.05%
	URGENT	6,660	18.99%
	EMERGENT	4,487	12.79%
	NON-THRESHOLD	763	2.18%
Total		35,078	

The data in these tables reflects the drug of choice for all 34,171 LME/TASC admissions with a substance abuse principle diagnosis.

Marijuana/Hashish was the drug of choice (10,055) admissions which represented 29% of all substance abuse admissions. Alcohol was the drug of choice for (9,198) admissions which represented 27% of all substance abuse admissions. Other Opiates was the drug of choice for (3,882) admissions which 11% of all substance abuse admissions.

Table 7
Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice FY2014-15

LME	Drug of Choice	Total Admissions
State Total		34,171
Alliance Behavioral	Alcohol	810
	Benzodiazepine (Valium Librium Tranxene)	11
	Cocaine/Crack	225
	Heroin	239
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, rubbing alcohol, gasoline)	1
	Marijuana/Hashish (Cannibus)	238
	Methamphetamine (Ice)	5
	Non-Prescription Methadone	5
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine)	1
	Other Amphetamines (Dextroamphetamine Dexedrine	4
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	1
	Other Opiates and Synthetics (Morphine Codeine Dil	214
	Other Sedatives or Hypnotics (Doriden Quaalude)	217
	Over the counter drugs (e.g diet tablets, cough syrup	1
	Tobacco	3
	Unknown	398
Alliance Behavioral Total		2,158
		,

Table 7 cont'd

Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice
FY2014-15

LME	Drug of Choice	Total Admissions
State Total		34,171
Cardinal Innovations	Alcohol	1,751
	Barbiturates (Phenobarbital Secobarbital Pentobarb	1
	Benzodiazepine (Valium Librium Tranxene)	26
	Cocaine/Crack	523
	Heroin	704
	Marijuana/Hashish (Cannibus)	605
	Methamphetamine (Ice)	19
	Non-Prescription Methadone	38
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine)	2
	Other Amphetamines (Dextroamphetamine Dexedrine	2
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	8
	Other Opiates and Synthetics (Morphine Codeine Dil	499
	Other Sedatives or Hypnotics (Doriden Quaalude)	3
	Other Stimulants (e.g. caffeine)	1
	Over the counter drugs (e.g diet tablets, cough syrup	2
	PCP (Phencyclidine)	1
	Tobacco	8
	Unknown	884
Cardinal Innovations Total		5,077

Table 7 cont'd

Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice
FY2014-15

LME	Drug of Choice	Total Admissions
State Total		34,171
CenterPoint	Alcohol	362
	Benzodiazepine (Valium Librium Tranxene)	8
	Cocaine/Crack	99
	Heroin	145
	Marijuana/Hashish (Cannibus)	189
	Methamphetamine (Ice)	8
	Non-Prescription Methadone	1
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine)	3
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	1
	Other Opiates and Synthetics (Morphine Codeine Dil	178
	Over the counter drugs (e.g diet tablets, cough syrup	1
	PCP (Phencyclidine)	1
	Tobacco	1
	Unknown	66
CenterPoint Total		1,063
Coastal Care	Alcohol	444
	Benzodiazepine (Valium Librium Tranxene)	10
	Cocaine/Crack	66
	Heroin	337
	Marijuana/Hashish (Cannibus)	160
	Methamphetamine (Ice)	19
	Non-Prescription Methadone	7
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine)	1
	Other Amphetamines (Dextroamphetamine Dexedrine	5
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	2
	Other Opiates and Synthetics (Morphine Codeine Dil	228
	Other Sedatives or Hypnotics (Doriden Quaalude)	2
	Other Stimulants (e.g. caffeine)	1
	PCP (Phencyclidine)	2
	Unknown	197
Coastal Care Total		1,481

Table 7 cont'd

Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice
FY2014-15

LME	Drug of Choice	Total Admissions
State Total		34,171
EastPointe	Alcohol	678
	Barbiturates (Phenobarbital Secobarbital Pentobarb	2
	Benzodiazepine (Valium Librium Tranxene)	5
	Cocaine/Crack	209
	Heroin	68
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, rubbing alcohol, gasoline)	2
	Marijuana/Hashish (Cannibus)	560
	Methamphetamine (Ice)	18
	Non-Prescription Methadone	4
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine)	1
	Other Amphetamines (Dextroamphetamine Dexedrine	4
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	1
	Other Opiates and Synthetics (Morphine Codeine Dil	288
	Other Sedatives or Hypnotics (Doriden Quaalude)	3
	Other Stimulants (e.g. caffeine)	19
	PCP (Phencyclidine)	5
	Tobacco	16
	Unknown	151
EastPointe Total		2,034
ЕСВН	Alcohol	830
	Benzodiazepine (Valium Librium Tranxene)	8
	Cocaine/Crack	221
	Heroin	450
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, rubbing alcohol, gasoline)	1
	Marijuana/Hashish (Cannibus)	332
	Methamphetamine (Ice)	10
	Non-Prescription Methadone	30
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine)	2
	Other Amphetamines (Dextroamphetamine Dexedrine	5
	Other Opiates and Synthetics (Morphine Codeine Dil	588
	Other Sedatives or Hypnotics (Doriden Quaalude)	3
	Tobacco	21
	Unknown	1,016
ECBH Total		3,517

Table 7 cont'd

Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice
FY2014-15

LME	Drug of Choice	Total Admissions
State Total		34,171
Partners Behavioral	Alcohol	748
	Benzodiazepine (Valium Librium Tranxene)	22
	Cocaine/Crack	133
	Heroin	136
	Marijuana/Hashish (Cannibus)	294
	Methamphetamine (Ice)	69
	Non-Prescription Methadone	6
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine)	6
	Other Amphetamines (Dextroamphetamine Dexedrine	6
	Other Opiates and Synthetics (Morphine Codeine Dil	370
	Other Sedatives or Hypnotics (Doriden Quaalude)	4
	Over the counter drugs (e.g diet tablets, cough syrup	1
	Unknown	213
Partners Behavioral Total		2,008
Sandhills	Alcohol	643
	Benzodiazepine (Valium Librium Tranxene)	8
	Cocaine/Crack	191
	Heroin	178
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, rubbing alcohol, gasoline)	1
	Marijuana/Hashish (Cannibus)	354
	Methamphetamine (Ice)	17
	Non-Prescription Methadone	5
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine)	1
	Other Amphetamines (Dextroamphetamine Dexedrine	7
	Other Opiates and Synthetics (Morphine Codeine Dil	302
	Other Sedatives or Hypnotics (Doriden Quaalude)	2
	Tobacco	6
	Unknown	656
Sandhills Total		2,371

Table 7 cont'd

Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice
FY2014-15

LME	Drug of Choice	Total Admissions
State Total		34,171
Smoky Mountain	Alcohol	1,293
	Benzodiazepine (Valium Librium Tranxene)	21
	Cocaine/Crack	171
	Heroin	88
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, rubbing alcohol, gasoline)	1
	Marijuana/Hashish (Cannibus)	408
	Methamphetamine (Ice)	268
	Non-Prescription Methadone	32
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine)	9
	Other Amphetamines (Dextroamphetamine Dexedrine	52
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	3
	Other Opiates and Synthetics (Morphine Codeine Dil	655
	Other Sedatives or Hypnotics (Doriden Quaalude)	10
	Other Stimulants (e.g. caffeine)	4
	Other Tranquilizers (Thorazine Haldol)	1
	Over the counter drugs (e.g diet tablets, cough syrup	1
	PCP (Phencyclidine)	1
	Tobacco	13
	Unknown	627
Smoky Mountain Total		3,658

Table 7 cont'd

Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice
FY2014-15

LME	Drug of Choice	Total Admissions
State Total		34,171
TASC	Alcohol	1,639
	Benzodiazepine (Valium Librium Tranxene)	5
	Cocaine/Crack	1,080
	Heroin	231
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, rubbing alcohol, gasoline)	1
	Marijuana/Hashish (Cannibus)	6,915
	Methamphetamine (Ice)	257
	Non-Prescription Methadone	2
	None (e.g client in remission)	42
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine)	42
	Other Amphetamines (Dextroamphetamine Dexedrine	17
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	5
	Other Opiates and Synthetics (Morphine Codeine Dil	560
	Other Sedatives or Hypnotics (Doriden Quaalude)	1
	Other Stimulants (e.g. caffeine)	1
	Other Tranquilizers (Thorazine Haldol)	2
	Over the counter drugs (e.g diet tablets, cough syrup	2
	PCP (Phencyclidine)	2
TASC Total		10,804

Table 7 cont'd

Substance Abuse Admissions Data for the North Carolina LME's by Drug of Choice
FY2014-15

	Drug of Choice	Total Admissions	%
Total	Alcohol	9,198	26.92%
	Barbiturates (Phenobarbital Secobarbital Pentobarb	3	0.01%
	Benzodiazepine (Valium Librium Tranxene)	124	0.36%
	Cocaine/Crack	2,918	8.54%
	Heroin	2,576	7.54%
	Inhalants (e.g., nitrites, Freon, glue, turpentine, paint thinner, rubbing alcohol, gasoline)	7	0.02%
	Marijuana/Hashish (Cannibus)	10,055	29.43%
	Methamphetamine (Ice)	690	2.02%
	None (e.g client in remission)	42	0.12%
	Non-Prescription Methadone	130	0.38%
	Other (e.g., Diphenylhydantoin / Phenytoin, GHB/GBL, Ketamine)	68	0.20%
	Other Amphetamines (Dextroamphetamine Dexedrine	102	0.30%
	Other Hallucinogens (LSD MDA Psilocybin Mescaline)	21	0.06%
	Other Opiates and Synthetics (Morphine Codeine Dil	3,882	11.36%
	Other Sedatives or Hypnotics (Doriden Quaalude)	30	0.09%
	Other Stimulants (e.g. caffeine)	26	0.08%
	Other Tranquilizers (Thorazine Haldol)	3	0.01%
	Over the counter drugs (e.g diet tablets, cough syrup	8	0.02%
	PCP (Phencyclidine)	12	0.04%
	Tobacco	68	0.20%
	Unknown	4,208	12.31%
	Total	34,171	

Due to the interest in our Veterans, Table 8 represents admission data by race, age, ethnicity and employment status.

Table 8 Veteran Data CDW FY2015 LME and TASC Admissions by Race, Veteran Status and Age

VETERAN	Race	00-17	18-22	23-24	25-34	35-44	45-54	55-64	65-74	<u>75+</u>	Total
Yes	American Indian Alaskan Native	0	1	1	7	4	4	10	0	0	27
Yes	Asian or Pacific Islander	0	0	1	3	1	0	0	0	0	5
Yes	Black	15	11	22	80	66	108	131	14	5	452
Yes	Multiracial	1	0	1	8	2	0	0	0	0	12
Yes	Other	3	3	2	6	3	6	2	1	0	26
Yes	Unknown	0	2	0	2	1	1	3	0	0	9
Yes	White	16	19	30	243	148	162	132	70	32	852
Veteran Tota	al	35	36	57	349	225	281	278	85	37	1,383
No	Alaskan Native	4	2	0	7	2	6	0	0	0	21
No	American Indian Alaskan Native	469	274	142	602	364	247	121	25	18	2,262
No	Asian or Pacific Islander	72	62	23	110	70	37	18	15	16	423
No	Black	6,885	4,004	2,272	8,690	5,542	4,974	2,395	395	121	35,278
No	Multiracial	437	150	72	249	141	69	15	7	0	1,140
No	Other	1,368	680	221	774	483	248	120	24	21	3,939
No	Pacific Islander	25	6	3	25	15	6	1	0	2	83
No	Unknown	182	86	41	173	155	118	74	23	7	859
No	White	8,238	6,621	3,764	18,341	12,339	10,137	4,906	1,109	434	65,889
Non-Veteran Total		17,680	11,885	6,538	28,971	19,111	15,842	7,650	1,598	619	109,894
Total		17,715	11,921	6,595	29,320	19,336	16,123	7,928	1,683	656	111,277

CDW FY2015 LME and TASC Admissions by Ethnicity, Veteran Status and Age

VETERAN	Ethnicity	00-17	18-22	23-24	25-34	35-44	45-54	55-64	65-74	<u>75+</u>	Total
Yes	Hispanic Cuban	0	1	0	0	0	0	0	0	0	1
Yes	Hispanic Mexican American	2	2	1	3	1	2	1	0	0	12
Yes	Hispanic Other	2	2	1	3	3	1	2	1	0	15
Yes	Hispanic Puerto Rican	1	0	0	2	1	1	0	0	0	5
Yes	Not Hispanic Origin	30	30	55	340	219	276	275	84	37	1,346
Yes	Unknown	0	1	0	1	1	1	0	0	0	4
Veteran Tota	al	35	36	57	349	225	281	278	85	37	1,383
No	Hispanic Cuban	20	13	6	30	19	8	7	1	2	106
No	Hispanic Mexican American	819	329	96	346	230	100	27	5	2	1,954
No	Hispanic Other	907	267	95	403	287	133	65	17	4	2,178
No	Hispanic Puerto Rican	76	41	23	102	69	42	19	1	0	373
No	Not Hispanic Origin	15,680	11,156	6,282	27,963	18,391	15,484	7,490	1,556	604	104,606
No	Unknown	178	79	36	127	115	75	42	18	7	677
Non-Veteran Total		17,680	11,885	6,538	28,971	19,111	15,842	7,650	1,598	619	109,894
Total		17,715	11,921	6,595	29,320	19,336	16,123	7,928	1,683	656	111,277

CDW FY2015 LME and TASC Admissions by Employment, Veteran Status and Age

VETERAN	Employment	00-17	18-22	23-24	25-34	35-44	<u>45-54</u>	<u>55-64</u>	<u>65-74</u>	<u>75+</u>	Total
Yes	Armed Forces/National Guard	0	2	0	3	1	0	0	0	0	6
Yes	Employed full time	0	6	20	75	65	50	15	3	0	234
Yes	Employed part time	0	4	10	39	14	20	11	2	0	100
Yes	Not in work force homemaker	0	1	0	1	1	1	1	0	0	5
Yes	Not in work force not available for w	0	0	1	24	19	44	87	17	3	195
Yes	Not in work force retired	0	0	1	1	3	9	28	46	24	112
Yes	Not in work force student	33	2	0	12	2	2	1	1	0	53
Yes	Seasonal/Migrant Worker	0	0	1	1	0	2	0	0	0	4
Yes	Unemployed	2	18	23	187	113	149	126	15	8	641
Yes	Unknown	0	3	1	6	7	4	9	1	2	33
Veteran Tota	al	35	36	57	349	225	281	278	85	37	1,383
No	Armed Forces/National Guard	1	2	0	3	3	0	1	0	0	10
No	Employed full time	39	1,618	1,179	5,088	2,916	1,620	474	28	3	12,965
No	Employed part time	102	1,581	775	2,876	1,566	972	318	38	2	8,230
No	Not in work force homemaker	7	40	32	234	169	91	60	24	15	672
No	Not in work force not available for w	1,704	288	189	1,072	1,211	1,614	1,104	205	74	7,461
No	Not in work force retired	24	0	3	5	13	60	261	511	302	1,179
No	Not in work force student	14,178	1,230	154	338	115	56	34	6	9	16,120
No	Seasonal/Migrant Worker	7	11	11	42	34	36	14	2	0	157
No	Unemployed	1,348	6,890	4,077	18,793	12,665	11,124	5,195	738	202	61,032
No	Unknown	270	225	118	520	419	269	189	46	12	2,068
Non-Veteran Total		17,680	11,885	6,538	28,971	19,111	15,842	7,650	1,598	619	109,894
Total		17,715	11,921	6,595	29,320	19,336	16,123	7,928	1,683	656	111,277