

Alamance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,835	0	0	4,835	0.00%	0.00%	100.00%
Total Cost For	4,835	0	0	4,835	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	35,694,692	35,694,692	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	290,785	0	218,089	72,696	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,403	0	10,802	3,601	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	46,493	0	46,493	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	894	0	894	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,310,445	883,600	213,422	213,423	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	26,460	13,230	6,615	6,615	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	262,670	177,112	42,779	42,779	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	330,858	223,089	53,885	53,884	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	108,116	0	54,058	54,058	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	596,289	596,289	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	596,289	596,289	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	7,977	0	7,977	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	3,498	3,498	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,155,953	0	1,077,976	1,077,976	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Alamance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	5,613,134	4,741,923	871,211	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	47,058,956	42,929,722	2,604,202	1,525,032	91.23%	5.53%	3.24%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	97,930	97,930	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,693,704	1,346,852	0	1,346,852	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	61,667	61,667	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	49,658	24,829	0	24,829	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	19,070	9,535	0	9,535	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	17,940	0	0	17,940	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	193,526	145,144	0	48,381	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	233,881	233,881	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	4,094,581	3,060,110	0	1,034,470	74.74%	0.00%	25.26%
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Total Cost For 2. Public Assistance Administration

	7,461,957	4,979,949	0	2,482,008	66.74%	0.00%	33.26%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	416,721	278,725	33,816	104,180	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	73,621	55,216	0	18,405	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	26,340	21,072	5,268	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	265,900	132,950	66,475	66,475	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

Alamance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	190,513	0	190,513	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	60,365	0	60,365	0	0.00%	100.00%	0.00%
39 Permanency Planning	55,003	41,252	0	13,751	75.00%	0.00%	25.00%
40 Family Reunification	29,207	29,207	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	672,376	336,188	0	336,188	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	333,136	333,136	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	4,495	2,248	0	2,247	50.01%	0.00%	49.99%
46 IV-E Adoption Parent Training 75%Fed-25%Co	21	16	0	5	76.19%	0.00%	23.81%
47 Child Support Enforcement Services (IV-D)	1,843,798	1,216,907	0	626,891	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	110,275	110,275	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,775,404	833,472	0	941,932	46.95%	0.00%	53.05%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	49,158	43,013	0	6,145	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	83,056	38,021	34,653	10,382	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	17,239	12,929	0	4,310	75.00%	0.00%	25.00%
54 Adult Homes Specialist	168,540	84,270	42,135	42,135	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,175,168	3,568,898	433,225	2,173,046	57.79%	7.02%	35.19%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	60,700,916	51,478,568	3,037,426	6,184,921	84.81%	5.00%	10.19%