

**Alleghany County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	977	0	0	977	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>977</b>	<b>0</b>	<b>0</b>	<b>977</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,321,429	2,321,429	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	41,078	0	30,808	10,270	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	164,579	110,972	26,804	26,803	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	43,952	29,636	7,158	7,158	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	92,970	62,687	15,142	15,141	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	25,360	0	12,680	12,680	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	47,213	47,213	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	47,213	47,213	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	83,589	0	41,794	41,794	0.00%	50.00%	50.00%
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**Alleghany County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	308,161	261,407	46,754	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,175,544</b>	<b>2,880,557</b>	<b>181,140</b>	<b>113,846</b>	<b>90.71%</b>	<b>5.70%</b>	<b>3.59%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	7,754	7,754	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	262,438	131,219	0	131,219	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,870	3,870	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,300	2,150	0	2,150	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,796	898	0	898	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	265	0	0	265	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	2,231	1,673	0	558	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	417,039	309,866	0	107,173	74.30%	0.00%	25.70%
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**Total Cost For 2. Public Assistance Administration**

	<b>779,693</b>	<b>537,430</b>	<b>0</b>	<b>242,263</b>	<b>68.93%</b>	<b>0.00%</b>	<b>31.07%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	54,671	41,003	0	13,668	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	16,077	12,058	0	4,019	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	10,856	8,685	2,171	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	22,464	11,232	5,616	5,616	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	1,297	0	1,297	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	6,464	0	6,464	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,753	2,815	0	938	75.01%	0.00%	24.99%
42 Family Reunification	14,493	14,493	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	120,447	60,224	0	60,223	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	8,165	8,165	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	153,949	101,606	0	52,343	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	4,599	4,599	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	150,762	99,397	0	51,365	65.93%	0.00%	34.07%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	3,634	3,180	0	454	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	663,257	406,664	67,967	188,626	61.31%	10.25%	28.44%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	4,619,470	3,824,651	249,108	545,712	82.79%	5.39%	11.81%