

Alleghany County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	977	0	0	977	0.00%	0.00%	100.00%
Total Cost For	977	0	0	977	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,693,221	1,693,221	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	42,097	0	31,573	10,524	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	157,208	105,758	25,725	25,725	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	72,716	48,918	11,899	11,899	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	220,221	148,148	36,037	36,036	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	30,338	0	15,169	15,169	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	53,804	53,804	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	53,804	53,804	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	82,122	0	41,061	41,061	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	293,352	254,861	38,491	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	2,700,883	2,359,514	200,455	140,914	87.36%	7.42%	5.22%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	8,836	8,836	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	300,288	150,144	0	150,144	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,152	4,152	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,256	1,628	0	1,628	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,770	885	0	885	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	404	0	0	404	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	2,428	1,821	0	607	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	466,093	322,827	0	143,266	69.26%	0.00%	30.74%
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Total Cost For 2. Public Assistance Administration

	867,227	570,293	0	296,934	65.76%	0.00%	34.24%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	41,349	31,012	0	10,337	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	28,077	21,058	0	7,019	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	6,916	5,533	1,383	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	22,464	11,232	5,616	5,616	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	1,297	0	1,297	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	6,464	0	6,464	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,795	2,846	0	949	74.99%	0.00%	25.01%
42 Family Reunification	14,448	14,448	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	164,637	82,319	0	82,318	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	8,791	8,791	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	149,041	98,367	0	50,674	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	4,599	4,599	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	150,762	99,397	0	51,365	65.93%	0.00%	34.07%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	3,634	3,180	0	454	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	697,900	421,988	67,179	208,732	60.47%	9.63%	29.91%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,266,987	3,351,795	267,634	647,557	78.55%	6.27%	15.18%