

Anson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,128,511	10,128,511	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	12,460	0	9,345	3,115	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	40,407	0	40,407	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	163,872	107,918	27,977	27,977	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	8,151	5,368	1,391	1,392	65.86%	17.07%	17.08%
10 Title IV-E Foster Care Maximization	958	631	163	164	65.87%	17.01%	17.12%
11 State Foster Care Benefits Program	6,484	0	3,242	3,242	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	169,314	169,314	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	169,314	169,314	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,755	0	6,755	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	3,080	0	3,080	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	402,927	0	201,464	201,464	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	849,746	736,853	112,893	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	11,961,979	11,317,909	406,716	237,354	94.62%	3.40%	1.98%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	27,824	27,824	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	802,677	401,339	0	401,338	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	20,335	20,335	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	17,179	8,589	0	8,589	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,573	2,787	0	2,787	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	2,922	2,191	0	730	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	847,774	627,749	0	220,025	74.05%	0.00%	25.95%
Total Cost For 2. Public Assistance Administration							
	1,804,284	1,170,815	0	633,469	64.89%	0.00%	35.11%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	168,380	111,818	14,467	42,095	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	26,672	20,004	0	6,668	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	2,572	2,058	514	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	11,316	5,658	2,829	2,829	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,072	39,072	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	2,796	0	2,796	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	10,926	0	10,926	0	0.00%	100.00%	0.00%
38 Permanency Planning	9,060	6,795	0	2,265	75.00%	0.00%	25.00%
39 Family Reunification	3,548	3,548	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	28,814	14,407	0	14,407	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	5,377	5,377	0	0	100.00%	0.00%	0.00%

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43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	584,691	385,896	0	198,795	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	37,256	37,256	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	825,404	458,267	0	367,137	55.52%	0.00%	44.48%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,759,221	1,092,022	32,234	634,964	62.07%	1.83%	36.09%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	15,525,484	13,580,747	438,950	1,505,787	87.47%	2.83%	9.70%