

**Anson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,233	0	0	1,233	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,233</b>	<b>0</b>	<b>0</b>	<b>1,233</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,494,416	8,494,416	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	25,563	0	19,172	6,391	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	42,103	0	42,103	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	45,437	30,583	7,427	7,427	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,000	2,000	1,000	1,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	36,944	24,866	6,039	6,039	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	114,166	76,842	18,662	18,662	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	18,794	0	9,397	9,397	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	160,981	160,981	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	160,981	160,981	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	2,643	0	2,643	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	782	0	782	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	368,527	0	184,264	184,264	0.00%	50.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,128,665	1,011,055	117,610	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>10,604,003</b>	<b>9,961,724</b>	<b>409,099</b>	<b>233,180</b>	<b>93.94%</b>	<b>3.86%</b>	<b>2.20%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	26,126	26,126	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	676,114	338,057	0	338,057	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	34,788	34,788	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,026	3,013	0	3,013	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	7,858	3,929	0	3,929	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,869	0	0	2,869	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	25,121	18,841	0	6,280	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,144,487	858,365	0	286,122	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,003,389</b>	<b>1,363,119</b>	<b>0</b>	<b>640,270</b>	<b>68.04%</b>	<b>0.00%</b>	<b>31.96%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	131,105	98,329	0	32,776	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	84,249	63,187	0	21,062	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,001	3,201	800	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	11,404	5,702	2,851	2,851	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	2,798	0	2,798	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	10,926	0	10,926	0	0.00%	100.00%	0.00%
41 Permanency Planning	8,303	6,227	0	2,076	75.00%	0.00%	25.00%
42 Family Reunification	9,220	9,220	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	80,353	40,177	0	40,176	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	8,171	8,171	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	558,136	368,370	0	189,766	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	34,614	34,614	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	785,906	418,769	0	367,137	53.28%	0.00%	46.72%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,771,730</b>	<b>1,097,041</b>	<b>18,077</b>	<b>656,612</b>	<b>61.92%</b>	<b>1.02%</b>	<b>37.06%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>14,380,355</b>	<b>12,421,884</b>	<b>427,176</b>	<b>1,531,294</b>	<b>86.38%</b>	<b>2.97%</b>	<b>10.65%</b>