

**Avery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,641	0	0	1,641	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,641</b>	<b>0</b>	<b>0</b>	<b>1,641</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,864,742	2,864,742	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	212,312	0	159,234	53,078	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	35,023	0	35,023	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	128,882	86,902	20,990	20,990	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,750	1,875	938	937	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	64,026	43,171	10,428	10,427	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	141,810	95,619	23,095	23,096	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	20,700	0	10,350	10,350	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	59,340	59,340	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	59,340	59,340	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	486	0	486	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	220,304	0	110,152	110,152	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

**C. Division of Child Development and Early Education**

**Avery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	410,364	346,672	63,692	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,221,079</b>	<b>3,557,661</b>	<b>434,388</b>	<b>229,030</b>	<b>84.28%</b>	<b>10.29%</b>	<b>5.43%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	9,746	9,746	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	404,778	202,389	0	202,389	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,997	1,997	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,724	2,362	0	2,362	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,814	907	0	907	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	215	0	0	215	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	1,239	929	0	310	75.00%	0.00%	25.00%
---	-------	-----	---	-----	--------	-------	--------

**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	838,980	629,235	0	209,745	75.00%	0.00%	25.00%
-------------------------------	---------	---------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>1,343,493</b>	<b>927,565</b>	<b>0</b>	<b>415,928</b>	<b>69.04%</b>	<b>0.00%</b>	<b>30.96%</b>
--	------------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	81,699	55,427	5,847	20,425	67.84%	7.16%	25.00%
32 TANF Transferred to SSBG	12,729	9,547	0	3,182	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	6,104	4,883	1,221	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	35,208	17,604	8,802	8,802	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Avery County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	25,573	0	25,573	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	7,475	0	7,475	0	0.00%	100.00%	0.00%
39 Permanency Planning	6,275	4,706	0	1,569	75.00%	0.00%	25.00%
40 Family Reunification	9,247	9,247	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	171,369	85,685	0	85,684	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	46,292	46,292	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,675	2,756	0	919	74.99%	0.00%	25.01%
45 IV-E Admin Adoption 50%Fed-50%Co	1,114	557	0	557	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	93,126	61,463	0	31,663	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	5,180	5,180	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	306,538	202,443	0	104,095	66.04%	0.00%	33.96%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>817,749</b>	<b>509,061</b>	<b>50,322</b>	<b>258,366</b>	<b>62.25%</b>	<b>6.15%</b>	<b>31.59%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>6,383,961</b>	<b>4,994,287</b>	<b>484,710</b>	<b>904,964</b>	<b>78.23%</b>	<b>7.59%</b>	<b>14.18%</b>