

Bertie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,828	0	0	1,828	0.00%	0.00%	100.00%
Total Cost For	1,828	0	0	1,828	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,239,818	7,239,818	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	16,246	0	12,184	4,062	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,644	0	7,644	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	78,545	52,961	12,792	12,792	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	42,453	28,625	6,914	6,914	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	8,206	5,533	1,337	1,336	67.43%	16.29%	16.28%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	121,989	121,989	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	121,989	121,989	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	621,071	0	310,535	310,535	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Bertie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	614,357	519,003	95,354	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	8,872,317	8,089,918	446,760	335,639	91.18%	5.04%	3.78%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	20,035	20,035	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	639,589	319,795	0	319,795	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	15,125	15,125	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	12,878	6,439	0	6,439	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,946	2,473	0	2,473	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	218	218	0	0	100.00%	0.00%	0.00%
27 The Work Number	2,140	0	0	2,140	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	49,787	37,341	0	12,447	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,160,749	868,631	0	292,119	74.83%	0.00%	25.17%
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Total Cost For 2. Public Assistance Administration

	1,985,467	1,350,055	0	635,412	68.00%	0.00%	32.00%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	195,575	130,811	15,870	48,894	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	34,552	25,914	0	8,638	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	1,796	1,437	359	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	8,964	4,482	2,241	2,241	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	1,547	0	1,547	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	2,873	0	2,873	0	0.00%	100.00%	0.00%
39 Permanency Planning	7,097	5,323	0	1,774	75.00%	0.00%	25.00%
40 Family Reunification	6,911	6,911	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	60,239	30,120	0	30,119	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	3,781	3,781	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,641	2,731	0	910	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	98	49	0	49	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	2,864	2,148	0	716	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	250,953	165,629	0	85,324	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	31,314	31,314	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	504,841	192,031	0	312,810	38.04%	0.00%	61.96%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	8,273	7,239	0	1,034	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	15,412	11,559	0	3,853	75.00%	0.00%	25.00%
54 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,174,438	638,332	31,317	504,789	54.35%	2.67%	42.98%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,034,051	10,078,306	478,077	1,477,668	83.75%	3.97%	12.28%