

Bertie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,178	0	0	1,178	0.00%	0.00%	100.00%
Total Cost For	1,178	0	0	1,178	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,972,395	6,972,395	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	13,693	0	10,270	3,423	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	2,549	0	2,549	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	86,749	58,493	14,128	14,128	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	27,146	18,304	4,421	4,421	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	775	523	126	126	67.48%	16.26%	16.26%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	194	0	97	97	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	132,603	132,603	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	132,603	132,603	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	632,436	0	316,218	316,218	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	621,378	527,102	94,276	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	8,622,521	7,842,023	442,085	338,413	90.95%	5.13%	3.92%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	21,778	21,778	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	724,124	362,062	0	362,062	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,806	13,806	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	16,128	8,064	0	8,064	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,736	3,368	0	3,368	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,110	0	0	1,110	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	46,476	34,857	0	11,619	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,277,869	954,215	0	323,654	74.67%	0.00%	25.33%
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Total Cost For 2. Public Assistance Administration

	2,188,027	1,478,150	0	709,877	67.56%	0.00%	32.44%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	195,813	146,860	0	48,953	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	57,587	43,190	0	14,397	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,744	7,795	1,949	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	8,964	4,482	2,241	2,241	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	1,547	0	1,547	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	2,873	0	2,873	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,869	5,152	0	1,717	75.00%	0.00%	25.00%
42 Family Reunification	7,260	7,260	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	54,900	27,450	0	27,450	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	5,151	5,151	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,601	1,201	0	400	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	2,915	1,458	0	1,457	50.02%	0.00%	49.98%
48 IV-E Adoption Parent Training 75%Fed-25%Co	5,374	4,031	0	1,343	75.01%	0.00%	24.99%
49 Child Support Enforcement Services (IV-D)	586,386	387,015	0	199,371	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	23,373	23,373	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	504,841	192,031	0	312,810	38.04%	0.00%	61.96%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	8,273	7,239	0	1,034	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	15,412	11,559	0	3,853	75.00%	0.00%	25.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,535,399	893,505	17,739	624,155	58.19%	1.16%	40.65%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,347,125	10,213,678	459,824	1,673,623	82.72%	3.72%	13.55%