

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,232,066	12,232,066	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	35,107	0	26,330	8,777	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,150	0	3,863	1,287	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	6,007	0	6,007	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	154,401	101,681	26,360	26,360	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	17,535	11,548	2,993	2,994	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	3,809	2,508	651	650	65.84%	17.09%	17.06%
11 State Foster Care Benefits Program	2,716	0	1,358	1,358	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	223,091	223,091	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	223,091	223,091	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	7,915	0	7,915	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	805,236	0	402,618	402,618	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,404,591	1,217,985	186,606	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	15,120,716	14,011,970	664,702	444,044	92.67%	4.40%	2.94%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	36,662	36,662	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,036,597	518,299	0	518,298	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	38,867	38,867	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	21,902	10,951	0	10,951	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,106	3,553	0	3,553	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	1	1	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	52,156	39,117	0	13,039	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,585,449	1,179,921	0	405,528	74.42%	0.00%	25.58%
Total Cost For 2. Public Assistance Administration							
	2,858,741	1,907,372	0	951,369	66.72%	0.00%	33.28%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	269,821	179,183	23,183	67,455	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	42,739	32,054	0	10,685	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	5,686	4,549	1,137	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	79,332	39,666	19,833	19,833	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	70,905	70,905	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	11,893	0	11,893	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	12,684	0	12,684	0	0.00%	100.00%	0.00%
38 Permanency Planning	12,068	9,051	0	3,017	75.00%	0.00%	25.00%
39 Family Reunification	5,958	5,958	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	60,235	30,118	0	30,117	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	23,752	23,752	0	0	100.00%	0.00%	0.00%

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	896,625	591,773	0	304,852	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	42,294	42,294	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	863,648	375,613	0	488,035	43.49%	0.00%	56.51%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	1,086	497	453	136	45.76%	41.71%	12.52%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	30,876	15,438	7,719	7,719	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,430,659	1,421,776	76,902	931,981	58.49%	3.16%	38.34%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	20,410,115	17,341,118	741,604	2,327,394	84.96%	3.63%	11.40%