

**Bladen County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	6,820	0	0	6,820	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>6,820</b>	<b>0</b>	<b>0</b>	<b>6,820</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,561,390	11,561,390	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	98,648	0	73,986	24,662	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,950	0	2,963	987	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	7,133	0	7,133	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	71,426	47,038	12,194	12,194	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	42,810	28,193	7,308	7,309	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	147,880	97,386	25,247	25,247	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	47,968	0	23,984	23,984	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	217,659	217,659	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	217,659	217,659	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,086	0	6,086	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	680,113	0	340,057	340,057	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Bladen County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,034,016	889,707	144,309	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>14,136,739</b>	<b>13,059,032</b>	<b>643,267</b>	<b>434,440</b>	<b>92.38%</b>	<b>4.55%</b>	<b>3.07%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	35,747	35,747	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	963,257	481,629	0	481,628	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	42,526	42,526	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	19,166	9,583	0	9,583	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,076	3,538	0	3,538	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	52,156	39,117	0	13,039	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	1,712,349	1,263,218	0	449,131	73.77%	0.00%	26.23%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,912,277</b>	<b>1,955,359</b>	<b>0</b>	<b>956,919</b>	<b>67.14%</b>	<b>0.00%</b>	<b>32.86%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	267,401	179,247	21,304	66,850	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	42,752	32,064	0	10,688	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	5,686	4,549	1,137	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	79,960	39,980	19,990	19,990	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Bladen County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	11,899	0	11,899	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	12,684	0	12,684	0	0.00%	100.00%	0.00%
38 Permanency Planning	12,235	9,176	0	3,059	75.00%	0.00%	25.00%
39 Family Reunification	13,494	13,494	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	98,429	49,215	0	49,214	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	27,320	27,320	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	750,847	495,559	0	255,288	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	43,299	43,299	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	822,148	334,113	0	488,035	40.64%	0.00%	59.36%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	1,086	497	453	136	45.76%	41.71%	12.52%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	27,932	13,966	6,983	6,983	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	2,289,379	1,314,554	74,450	900,375	57.42%	3.25%	39.33%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	19,345,215	16,328,944	717,718	2,298,553	84.41%	3.71%	11.88%