

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,406	0	0	5,406	0.00%	0.00%	100.00%
Total Cost For	5,406	0	0	5,406	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	31,627,171	31,627,171	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,023,694	0	767,770	255,924	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	51,553	0	38,665	12,888	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	187,383	0	187,383	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,586,786	1,741,101	422,842	422,843	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	22,133	11,067	5,533	5,533	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,120,615	754,258	183,178	183,179	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	1,572,565	1,058,454	257,056	257,055	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	186,855	125,767	61,088	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	143,252	0	143,252	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	343,985	0	171,993	171,992	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	861,528	861,528	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	861,528	861,528	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	46,092	0	46,092	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	19,391	0	19,391	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	10,872	10,872	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	2,988,166	0	1,493,950	1,494,216	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	8,801,789	7,884,619	917,171	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	52,455,357	44,936,365	4,715,363	2,803,630	85.67%	8.99%	5.34%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	141,815	141,815	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	9,126,274	4,563,137	0	4,563,137	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	364,090	364,090	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	28,808	14,404	0	14,404	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	37,566	18,783	0	18,783	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	7,028	7,028	0	0	100.00%	0.00%	0.00%
29 The Work Number	41,329	0	0	41,329	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	197,380	147,887	0	49,493	74.93%	0.00%	25.07%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	366,741	366,741	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	16,760,017	12,538,696	0	4,221,321	74.81%	0.00%	25.19%
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Total Cost For 2. Public Assistance Administration

	27,071,048	18,162,581	0	8,908,467	67.09%	0.00%	32.91%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	603,637	452,728	0	150,909	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	383,860	287,895	0	95,965	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	40,769	32,615	8,154	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	837,584	418,792	209,396	209,396	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	249,027	249,027	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	97,159	0	97,159	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%
41 Permanency Planning	85,708	64,281	0	21,427	75.00%	0.00%	25.00%
42 Family Reunification	102,374	102,374	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	5,546,303	2,773,152	0	2,773,151	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	220,439	220,439	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	112,247	84,185	0	28,062	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	27,846	13,923	0	13,923	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,819,959	1,201,173	0	618,786	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	141,741	141,741	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	295,763	165,382	0	130,382	55.92%	0.00%	44.08%
52 Work First County Block Grant	4,846,137	2,404,228	0	2,441,909	49.61%	0.00%	50.39%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	31,825	27,847	0	3,978	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	124,515	57,000	51,951	15,564	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	235,956	117,978	58,989	58,989	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	15,945,844	8,814,759	568,644	6,562,441	55.28%	3.57%	41.15%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	95,477,655	71,913,705	5,284,007	18,279,943	75.32%	5.53%	19.15%