

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,726	0	0	2,726	0.00%	0.00%	100.00%
Total Cost For	2,726	0	0	2,726	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,043,905	15,043,905	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	318,395	0	238,796	79,599	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	18,768	0	14,076	4,692	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	115,164	0	114,847	317	0.00%	99.72%	0.28%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,676,478	1,133,090	271,694	271,694	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	48,392	24,196	12,098	12,098	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	20,570	13,903	3,334	3,333	67.59%	16.21%	16.20%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	87,296	59,001	28,295	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	105,568	0	105,568	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	408,445	408,445	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	408,445	408,445	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	12	0	12	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,276,332	0	638,166	638,166	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,929,066	2,610,123	318,943	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	22,456,840	19,701,108	1,745,832	1,009,899	87.73%	7.77%	4.50%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	57,453	57,453	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,562,384	781,192	0	781,192	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	41,797	41,797	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	19,760	9,880	0	9,880	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	15,210	7,605	0	7,605	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	393	393	0	0	100.00%	0.00%	0.00%
31 The Work Number	4,753	0	0	4,753	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	30,841	23,131	0	7,710	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	122,044	122,044	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,217,092	2,412,819	0	804,273	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,071,727	3,456,314	0	1,615,413	68.15%	0.00%	31.85%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	428,396	321,297	0	107,099	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	179,597	134,698	0	44,899	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	29,078	23,262	5,816	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%
43 Permanency Planning	38,884	29,163	0	9,721	75.00%	0.00%	25.00%
44 Family Reunification	64,735	64,735	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	965,616	482,808	0	482,808	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	180,094	180,094	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,688	5,016	0	1,672	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	809,006	533,944	0	275,062	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	38,700	38,700	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,453,606	759,938	0	693,668	52.28%	0.00%	47.72%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	39,605	34,654	0	4,951	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	10,627	4,865	4,434	1,328	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	58,988	29,494	14,747	14,747	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,784,954	2,785,054	292,752	1,707,148	58.20%	6.12%	35.68%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,316,247	25,942,476	2,038,584	4,335,186	80.28%	6.31%	13.41%