

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	35,657,977	35,657,977	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	746,443	0	559,832	186,611	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	30,219	0	22,664	7,555	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	82,101	0	82,101	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	796,505	524,538	135,983	135,984	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	5,490	2,745	1,373	1,372	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	139,556	91,905	23,825	23,826	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	112,965	74,393	19,286	19,286	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	329,641	0	164,821	164,820	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	496,055	496,055	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	496,055	496,055	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	9,086	9,086	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,933,314	0	966,657	966,657	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	4,524,723	3,923,593	601,130	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>45,360,130</b>	<b>41,276,347</b>	<b>2,577,672</b>	<b>1,506,111</b>	<b>91.00%</b>	<b>5.68%</b>	<b>3.32%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	81,520	81,520	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,627,103	1,813,552	0	1,813,551	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	122,536	122,536	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	44,824	22,412	0	22,412	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	14,543	7,271	0	7,271	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	2,373	2,373	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	113,923	85,442	0	28,481	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	188,530	188,530	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	4,564,399	3,356,421	0	1,207,978	73.53%	0.00%	26.47%
<b>Total Cost For 2. Public Assistance Administration</b>							
	8,759,750	5,680,057	0	3,079,693	64.84%	0.00%	35.16%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	466,108	309,533	40,048	116,527	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	73,829	55,372	0	18,457	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	18,719	14,975	3,744	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	311,600	155,800	77,900	77,900	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	328,402	328,402	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	59,093	0	59,093	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%
38 Permanency Planning	64,843	48,632	0	16,211	75.00%	0.00%	25.00%
39 Family Reunification	18,301	18,301	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	310,611	155,306	0	155,305	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	118,872	118,872	0	0	100.00%	0.00%	0.00%

**Cabarrus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	34,512	25,884	0	8,628	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,879,603	1,240,538	0	639,065	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	100,644	100,644	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,938,223	1,640,815	0	1,297,408	55.84%	0.00%	44.16%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	68,201	59,676	0	8,525	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	70,080	32,081	29,239	8,760	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	11,053	8,290	0	2,763	75.00%	0.00%	25.00%
53 Adult Homes Specialist	33,680	16,840	8,420	8,420	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,990,946</b>	<b>4,329,962</b>	<b>303,016</b>	<b>2,357,969</b>	<b>61.94%</b>	<b>4.33%</b>	<b>33.73%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	61,110,827	51,286,365	2,880,688	6,943,773	83.92%	4.71%	11.36%