

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	8,989	0	0	8,989	0.00%	0.00%	100.00%
Total Cost For	8,989	0	0	8,989	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	565,191	565,191	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,675,753	20,675,753	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	415,896	0	311,922	103,974	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	27,907	0	20,930	6,977	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	21,248	0	21,248	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,646,671	1,742,965	451,853	451,853	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	47,316	23,658	11,829	11,829	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	776,500	511,364	132,568	132,568	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	986,946	649,953	168,497	168,496	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	289,854	0	144,927	144,927	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	348,345	348,345	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	348,345	348,345	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	2,896	2,896	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,065,055	0	532,528	532,528	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,342,735	2,015,779	326,956	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	30,560,658	26,884,249	2,123,257	1,553,152	87.97%	6.95%	5.08%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	57,210	57,210	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,015,283	507,642	0	507,641	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,926	4,926	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	30,856	15,428	0	15,428	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,392	5,696	0	5,696	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	387	387	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	40,627	30,471	0	10,157	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	97,614	97,614	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,226,235	1,669,677	0	556,559	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,484,531	2,389,050	0	1,095,481	68.56%	0.00%	31.44%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	268,780	180,171	21,414	67,195	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	42,975	32,231	0	10,744	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	41,653	33,322	8,331	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	225,752	112,876	56,438	56,438	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	152,515	0	152,515	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%
38 Permanency Planning	28,768	21,576	0	7,192	75.00%	0.00%	25.00%
39 Family Reunification	58,708	58,708	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,164,066	582,033	0	582,033	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	299,734	299,734	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,898	1,424	0	474	75.03%	0.00%	24.97%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	491,381	324,311	0	167,070	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	54,019	54,019	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,576,388	1,030,216	0	546,172	65.35%	0.00%	34.65%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	45,343	39,675	0	5,668	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	49,437	22,631	20,626	6,180	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	50,492	37,869	0	12,623	75.00%	0.00%	25.00%
53 Adult Homes Specialist	16,760	8,380	4,190	4,190	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	4,616,449	2,839,177	311,294	1,465,979	61.50%	6.74%	31.76%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	38,670,627	32,112,476	2,434,551	4,123,600	83.04%	6.30%	10.66%