

**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	7,232	0	0	7,232	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>7,232</b>	<b>0</b>	<b>0</b>	<b>7,232</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,556,189	12,556,189	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	203,029	0	152,272	50,757	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	24,573	0	18,430	6,143	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	13,962	0	13,962	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	579,081	381,354	98,864	98,863	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,012	3,006	1,503	1,503	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	143,673	94,616	24,528	24,529	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	55,768	36,726	9,521	9,521	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	80,165	0	40,083	40,082	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	235,567	235,567	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	235,567	235,567	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	10,281	0	10,281	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	645,144	0	322,572	322,572	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,601,960	1,378,388	223,572	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>16,390,971</b>	<b>14,921,413</b>	<b>915,588</b>	<b>553,970</b>	<b>91.03%</b>	<b>5.59%</b>	<b>3.38%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	38,688	38,688	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	852,564	426,282	0	426,282	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	14,216	14,216	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	20,348	10,174	0	10,174	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,512	3,756	0	3,756	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	26,658	19,993	0	6,664	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	1,857,198	1,392,379	0	464,820	74.97%	0.00%	25.03%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,897,184</b>	<b>1,985,488</b>	<b>0</b>	<b>911,696</b>	<b>68.53%</b>	<b>0.00%</b>	<b>31.47%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	206,623	140,048	14,919	51,656	67.78%	7.22%	25.00%
31 TANF Transferred to SSBG	29,939	22,454	0	7,485	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,541	8,433	2,108	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	113,680	56,840	28,420	28,420	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	44,505	44,505	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Carteret County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	8,120	0	8,120	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%
38 Permanency Planning	24,295	18,221	0	6,074	75.00%	0.00%	25.00%
39 Family Reunification	19,247	19,247	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	327,331	163,666	0	163,665	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	26,305	26,305	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,252	939	0	313	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	9,968	4,984	0	4,984	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	822,911	543,121	0	279,790	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	60,654	60,654	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,298,010	721,816	0	576,194	55.61%	0.00%	44.39%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	23,263	20,355	0	2,908	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	13,968	6,984	3,492	3,492	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,067,622</b>	<b>1,858,572</b>	<b>84,069</b>	<b>1,124,981</b>	<b>60.59%</b>	<b>2.74%</b>	<b>36.67%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>22,363,009</b>	<b>18,765,472</b>	<b>999,658</b>	<b>2,597,879</b>	<b>83.91%</b>	<b>4.47%</b>	<b>11.62%</b>