

Carteret County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,843	0	0	1,843	0.00%	0.00%	100.00%
Total Cost For	1,843	0	0	1,843	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,140,379	13,140,379	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	227,137	0	170,353	56,784	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	30,382	0	22,787	7,595	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,010	0	7,010	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,350	0	4,350	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	652,572	440,013	106,280	106,279	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,392	696	348	348	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	170,662	115,073	27,795	27,794	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	175,899	118,604	28,648	28,647	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	38,613	25,824	12,789	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	5,563	0	5,563	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	49,564	0	24,782	24,782	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	191,695	191,695	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	191,695	191,695	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	10,715	0	10,715	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	663,481	0	331,741	331,741	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,793,635	1,521,504	272,131	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	17,354,744	15,745,483	1,025,291	583,970	90.73%	5.91%	3.36%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	31,483	31,483	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,123,138	561,569	0	561,569	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	24,920	24,920	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,904	9,452	0	9,452	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	7,896	3,948	0	3,948	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	911	0	0	911	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	42,634	31,864	0	10,771	74.74%	0.00%	25.26%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,895,571	1,421,055	0	474,515	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	3,225,457	2,164,291	0	1,061,166	67.10%	0.00%	32.90%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	203,393	152,545	0	50,848	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	54,133	40,600	0	13,533	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,416	9,133	2,283	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	113,680	56,840	28,420	28,420	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	44,505	44,505	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,120	0	8,120	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%
41 Permanency Planning	23,836	17,877	0	5,959	75.00%	0.00%	25.00%
42 Family Reunification	33,479	33,479	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	468,584	234,292	0	234,292	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	33,765	33,765	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,971	2,228	0	743	74.99%	0.00%	25.01%
47 IV-E Admin Adoption 50%Fed-50%Co	20,779	10,390	0	10,389	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	502	377	0	125	75.10%	0.00%	24.90%
49 Child Support Enforcement Services (IV-D)	792,551	523,084	0	269,467	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	53,082	53,082	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,317,727	741,533	0	576,194	56.27%	0.00%	43.73%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	23,258	20,351	0	2,907	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,252,455	1,983,912	70,749	1,197,793	61.00%	2.18%	36.83%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,834,498	19,893,686	1,096,041	2,844,772	83.47%	4.60%	11.94%