

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,602	0	0	4,602	0.00%	0.00%	100.00%
Total Cost For	4,602	0	0	4,602	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,742,544	6,742,544	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	19,936	0	14,952	4,984	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	14,571	0	14,571	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	120,656	79,458	20,599	20,599	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,240	620	310	310	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	54,687	36,014	9,337	9,336	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	33,621	22,141	5,740	5,740	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	5,328	0	2,664	2,664	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	128,488	128,488	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	128,488	128,488	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,587	0	6,587	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	478,518	0	239,259	239,259	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	439,824	378,441	61,383	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	8,174,489	7,516,194	375,402	282,892	91.95%	4.59%	3.46%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	21,102	21,102	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	375,222	187,611	0	187,611	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,218	1,218	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	11,124	5,562	0	5,562	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,106	2,053	0	2,053	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	5,718	4,289	0	1,430	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	642,453	481,840	0	160,613	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,140,944	783,675	0	357,269	68.69%	0.00%	31.31%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	170,648	114,905	13,081	42,662	67.33%	7.67%	25.00%
31 TANF Transferred to SSBG	26,251	19,688	0	6,563	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	3,818	3,054	764	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	39,380	19,690	9,845	9,845	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	8,438	0	8,438	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%
38 Permanency Planning	8,149	6,112	0	2,037	75.00%	0.00%	25.00%
39 Family Reunification	8,118	8,118	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	163,677	81,839	0	81,838	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	16,754	16,754	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	351,092	231,721	0	119,371	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	17,460	17,460	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	530,250	336,926	0	193,324	63.54%	0.00%	36.46%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	15,110	13,221	0	1,889	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	81,004	40,502	20,251	20,251	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,483,629	945,569	60,281	477,780	63.73%	4.06%	32.20%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,803,663	9,245,438	435,683	1,122,543	85.58%	4.03%	10.39%