

**Caswell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,173	0	0	1,173	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,173</b>	<b>0</b>	<b>0</b>	<b>1,173</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,273,898	5,273,898	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,594	0	25,945	8,649	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	124,310	83,670	20,320	20,320	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,884	942	471	471	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	51,041	34,354	8,344	8,343	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	31,628	21,288	5,170	5,170	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	8,283	5,575	2,708	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	13,157	0	6,579	6,578	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	116,954	116,954	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	116,954	116,954	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,054	0	5,054	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	500,814	0	250,407	250,407	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	412,402	369,428	42,973	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>6,690,973</b>	<b>6,023,063</b>	<b>367,971</b>	<b>299,938</b>	<b>90.02%</b>	<b>5.50%</b>	<b>4.48%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	20,032	20,032	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	410,166	205,083	0	205,083	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	23,982	23,982	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,160	2,080	0	2,080	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,424	2,712	0	2,712	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,928	0	0	1,928	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	25,368	19,026	0	6,342	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	722,220	541,665	0	180,555	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,293,280</b>	<b>894,580</b>	<b>0</b>	<b>398,700</b>	<b>69.17%</b>	<b>0.00%</b>	<b>30.83%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	148,077	111,058	0	37,019	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	82,889	62,167	0	20,722	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	5,149	4,119	1,030	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	39,380	19,690	9,845	9,845	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,438	0	8,438	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,773	5,830	0	1,943	75.00%	0.00%	25.00%
42 Family Reunification	9,787	9,787	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	217,733	108,867	0	108,866	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	17,542	17,542	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	13	7	0	6	53.85%	0.00%	46.15%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	498,356	328,915	0	169,441	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	15,174	15,174	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	539,453	346,129	0	193,324	64.16%	0.00%	35.84%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	15,106	13,218	0	1,888	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	11,999	11,999	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	75,844	37,922	18,961	18,961	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,736,193</b>	<b>1,128,002</b>	<b>46,176</b>	<b>562,015</b>	<b>64.97%</b>	<b>2.66%</b>	<b>32.37%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>9,721,618</b>	<b>8,045,645</b>	<b>414,147</b>	<b>1,261,826</b>	<b>82.76%</b>	<b>4.26%</b>	<b>12.98%</b>