

**Chatham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,571,738	9,571,738	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	214,954	0	161,215	53,739	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	61,801	0	46,351	15,450	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	762,448	502,110	130,169	130,169	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,199	2,100	1,050	1,049	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	133,240	87,745	22,748	22,747	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	58,715	38,667	10,024	10,024	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	39,604	0	19,802	19,802	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	197,684	197,684	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	197,684	197,684	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	21,467	0	21,467	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	733,237	0	366,618	366,618	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	1,827,379	1,584,603	242,776	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>13,824,150</b>	<b>12,182,331</b>	<b>1,022,220</b>	<b>619,598</b>	<b>88.12%</b>	<b>7.39%</b>	<b>4.48%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	32,487	32,487	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	899,280	449,640	0	449,640	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,501	3,501	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	14,948	7,474	0	7,474	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,850	2,425	0	2,425	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	69	69	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	53,915	40,436	0	13,479	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	1,360,295	939,895	0	420,401	69.09%	0.00%	30.91%
<b>Total Cost For 2. Public Assistance Administration</b>							
	2,449,346	1,555,927	0	893,419	63.52%	0.00%	36.48%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	181,709	120,670	15,612	45,427	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	28,783	21,587	0	7,196	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	22,758	18,206	4,552	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	120,956	60,478	30,239	30,239	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	363,575	363,575	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	75,073	0	75,073	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%
38 Permanency Planning	23,141	17,356	0	5,785	75.00%	0.00%	25.00%
39 Family Reunification	14,942	14,942	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	413,711	206,856	0	206,855	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	140,465	140,465	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,786	11,090	0	3,696	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	469	235	0	234	50.11%	0.00%	49.89%
45 IV-E Adoption Parent Training 75%Fed-25%Co	9,195	6,896	0	2,299	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	532,317	351,329	0	180,988	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	23,570	23,570	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	587,776	272,945	0	314,831	46.44%	0.00%	53.56%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	13,917	12,177	0	1,740	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,840	8,420	4,210	4,210	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,603,552</b>	<b>1,650,797</b>	<b>149,255</b>	<b>803,500</b>	<b>63.41%</b>	<b>5.73%</b>	<b>30.86%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	18,877,047	15,389,055	1,171,475	2,316,517	81.52%	6.21%	12.27%