

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,515	0	0	1,515	0.00%	0.00%	100.00%
Total Cost For	1,515	0	0	1,515	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,695,850	7,695,850	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	271,679	0	203,759	67,920	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	26,389	0	19,792	6,597	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,340	0	4,755	1,585	0.00%	75.00%	25.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	698,011	469,569	114,220	114,222	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,159	1,080	540	539	50.02%	25.01%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	106,858	71,886	17,486	17,486	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	77,969	52,452	12,758	12,759	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	10,250	6,895	3,355	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	6,397	0	6,397	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	74,676	0	37,338	37,338	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	176,546	176,546	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	176,546	176,546	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	16,322	0	16,322	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	649,934	0	324,967	324,967	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,227,005	1,934,799	292,206	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	12,225,331	10,585,623	1,056,295	583,413	86.59%	8.64%	4.77%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	28,995	28,995	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,021,012	510,506	0	510,506	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,554	5,554	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,996	5,498	0	5,498	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,978	2,989	0	2,989	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	4,581	0	0	4,581	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	41,601	31,201	0	10,400	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	92,792	92,792	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,723,528	1,292,646	0	430,882	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,935,037	1,970,181	0	964,856	67.13%	0.00%	32.87%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	224,316	168,237	0	56,079	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	90,916	68,187	0	22,729	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	17,333	13,866	3,467	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	121,912	60,956	30,478	30,478	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	364,833	364,833	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	75,116	0	75,116	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%
41 Permanency Planning	23,789	17,842	0	5,947	75.00%	0.00%	25.00%
42 Family Reunification	28,304	28,304	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	440,775	220,388	0	220,387	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	140,014	140,014	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,947	7,460	0	2,487	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,038	519	0	519	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	1,323	992	0	331	74.98%	0.00%	25.02%
49 Child Support Enforcement Services (IV-D)	447,728	295,500	0	152,228	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	24,993	24,993	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	30,000	15,000	0	15,000	50.00%	0.00%	50.00%
52 Work First County Block Grant	564,250	249,419	0	314,831	44.20%	0.00%	55.80%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	13,913	12,174	0	1,739	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,656,921	1,697,111	132,843	826,968	63.88%	5.00%	31.13%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	17,818,804	14,252,915	1,189,137	2,376,752	79.99%	6.67%	13.34%