

**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,092	0	0	2,092	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,092</b>	<b>0</b>	<b>0</b>	<b>2,092</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,990,697	5,990,697	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	284,871	0	213,653	71,218	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,127	0	3,095	1,032	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	7,644	0	7,644	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	441,227	297,508	71,859	71,860	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	771	386	193	192	50.06%	25.03%	24.90%
9 Title IV-E Foster Care - Standard Board Rate	165,291	111,452	26,919	26,920	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	257,781	173,815	41,983	41,983	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	99,847	0	49,924	49,923	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	107,565	107,565	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	107,565	107,565	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	435,387	0	217,693	217,693	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,161,236	981,001	180,235	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>9,064,008</b>	<b>7,769,989</b>	<b>813,198</b>	<b>480,821</b>	<b>85.72%</b>	<b>8.97%</b>	<b>5.30%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	17,666	17,666	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	580,947	290,474	0	290,474	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	335	335	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	9,642	4,821	0	4,821	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,702	1,851	0	1,851	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	864	0	0	864	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	42,365	31,774	0	10,591	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	1,101,641	826,231	0	275,410	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	1,837,162	1,253,151	0	584,011	68.21%	0.00%	31.79%
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	115,800	77,453	9,397	28,950	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	20,459	15,344	0	5,115	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	12,256	9,805	2,451	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	50,276	25,138	12,569	12,569	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%

**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	31,375	0	31,375	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	19,140	0	19,140	0	0.00%	100.00%	0.00%
39 Permanency Planning	9,581	7,186	0	2,395	75.00%	0.00%	25.00%
40 Family Reunification	22,625	22,625	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	148,696	74,348	0	74,348	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	66,718	66,718	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,993	2,245	0	748	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	2,027	1,014	0	1,013	50.02%	0.00%	49.98%
46 IV-E Adoption Parent Training 75%Fed-25%Co	50	38	0	12	76.00%	0.00%	24.00%
47 Child Support Enforcement Services (IV-D)	302,517	199,661	0	102,856	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	13,441	13,441	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	16,967	15,167	0	1,800	89.39%	0.00%	10.61%
50 Work First County Block Grant	523,701	282,895	0	240,806	54.02%	0.00%	45.98%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	10,127	8,861	0	1,266	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	11,191	8,393	0	2,798	75.00%	0.00%	25.00%
54 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,429,562</b>	<b>872,932</b>	<b>78,443</b>	<b>478,187</b>	<b>61.06%</b>	<b>5.49%</b>	<b>33.45%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	12,332,824	9,896,072	891,641	1,545,111	80.24%	7.23%	12.53%