

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	974	0	0	974	0.00%	0.00%	100.00%
Total Cost For	974	0	0	974	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,899,066	1,899,066	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	51,983	0	38,987	12,996	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	88,219	59,378	14,420	14,421	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	47,852	32,208	7,822	7,822	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	99,691	67,100	16,295	16,296	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	11,951	8,044	3,907	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	3,515	0	1,758	1,757	0.00%	50.01%	49.99%
14 Low Income Energy Assistance Payments	46,666	46,666	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	46,666	46,666	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	153,401	0	76,701	76,701	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	545,905	489,020	56,885	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	2,994,915	2,648,148	216,774	129,993	88.42%	7.24%	4.34%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	7,652	7,652	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	186,914	93,457	0	93,457	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	1,576	1,576	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,526	763	0	763	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,990	995	0	995	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	7	7	0	0	100.00%	0.00%	0.00%
29 The Work Number	517	0	0	517	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	10,271	7,703	0	2,568	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	492,930	367,264	0	125,666	74.51%	0.00%	25.49%
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Total Cost For 2. Public Assistance Administration

	783,383	559,417	0	223,966	71.41%	0.00%	28.59%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	36,867	27,650	0	9,217	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	23,851	17,888	0	5,963	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,551	3,641	910	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	11,126	0	11,126	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,828	2,871	0	957	75.00%	0.00%	25.00%
42 Family Reunification	9,913	9,913	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	195,551	97,776	0	97,775	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	22,576	22,576	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	384	288	0	96	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	177	89	0	88	50.28%	0.00%	49.72%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	183,755	121,278	0	62,477	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	4,500	4,500	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	141,280	80,568	0	60,712	57.03%	0.00%	42.97%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	7,335	6,418	0	917	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	10,932	10,932	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	773,363	501,687	25,865	245,811	64.87%	3.34%	31.78%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,552,635	3,709,252	242,640	600,744	81.47%	5.33%	13.20%