

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,448	0	0	4,448	0.00%	0.00%	100.00%
Total Cost For	4,448	0	0	4,448	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,130,117	34,130,117	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	392,106	0	294,079	98,027	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	28,658	0	28,658	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,172,135	790,341	190,897	190,897	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	21,928	10,964	5,482	5,482	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	637,165	429,624	103,771	103,770	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	776,818	523,789	126,514	126,515	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	149,125	0	74,563	74,562	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	479,429	479,429	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	479,429	479,429	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	8,128	8,128	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,940,326	0	970,163	970,163	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,074,592	1,752,596	321,996	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	42,289,956	38,604,417	2,116,123	1,569,416	91.29%	5.00%	3.71%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	78,738	78,738	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,452,965	1,226,483	0	1,226,483	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	39,910	39,910	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	49,308	24,654	0	24,654	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	18,934	9,467	0	9,467	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	8,414	0	0	8,414	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	154,172	115,629	0	38,543	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	86,441	86,441	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,999,408	2,248,792	0	750,616	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	5,888,290	3,830,113	0	2,058,177	65.05%	0.00%	34.95%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	440,691	294,757	35,761	110,173	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	77,856	58,392	0	19,464	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	34,984	27,987	6,997	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	388,168	194,084	97,042	97,042	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	46,086	0	46,086	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	56,305	0	56,305	0	0.00%	100.00%	0.00%
39 Permanency Planning	34,273	25,705	0	8,568	75.00%	0.00%	25.00%
40 Family Reunification	43,222	43,222	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,225,053	612,527	0	612,526	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	112,211	112,211	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,162	3,122	0	1,040	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	367	184	0	183	50.14%	0.00%	49.86%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,643,975	1,085,024	0	558,951	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	107,991	107,991	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	3,049,885	1,603,795	0	1,446,090	52.59%	0.00%	47.41%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	15,883	13,898	0	1,985	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	39,639	18,146	16,538	4,955	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	65,684	49,263	0	16,421	75.00%	0.00%	25.00%
54 Adult Homes Specialist	67,416	33,708	16,854	16,854	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,453,851	4,284,016	275,583	2,894,252	57.47%	3.70%	38.83%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	55,636,545	46,718,546	2,391,706	6,526,293	83.97%	4.30%	11.73%