

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,865	0	0	2,865	0.00%	0.00%	100.00%
Total Cost For	2,865	0	0	2,865	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	25,794,293	25,794,293	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	328,681	0	246,511	82,170	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	29,902	0	29,902	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,293,460	870,595	211,432	211,433	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	19,620	9,810	4,905	4,905	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	660,365	444,475	107,945	107,945	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	731,055	492,055	119,500	119,500	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	81,190	54,647	26,543	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	61,493	0	61,493	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	165,221	0	82,611	82,610	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	560,129	560,129	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	560,129	560,129	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,923,603	0	954,360	969,243	0.00%	49.61%	50.39%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,139,687	1,916,726	222,961	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	34,351,228	30,702,859	2,069,963	1,578,406	89.38%	6.03%	4.59%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	89,982	89,982	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,744,946	1,372,473	0	1,372,473	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	81,211	81,211	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	19,146	9,573	0	9,573	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	24,968	12,484	0	12,484	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	19,888	0	0	19,888	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	112,667	84,500	0	28,167	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	89,154	89,154	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,894,795	2,921,057	0	973,739	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	7,076,757	4,660,434	0	2,416,324	65.86%	0.00%	34.14%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	372,461	279,346	0	93,115	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	226,609	169,957	0	56,652	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	39,062	31,250	7,812	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	388,168	194,084	97,042	97,042	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	46,086	0	46,086	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	56,305	0	56,305	0	0.00%	100.00%	0.00%
41 Permanency Planning	32,548	24,411	0	8,137	75.00%	0.00%	25.00%
42 Family Reunification	63,134	63,134	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,289,991	644,996	0	644,995	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	112,964	112,964	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,237	2,428	0	809	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	499	250	0	249	50.10%	0.00%	49.90%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,942,078	1,281,771	0	660,307	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	105,660	105,660	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	3,049,885	1,603,795	0	1,446,090	52.59%	0.00%	47.41%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	15,883	13,898	0	1,985	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	39,639	18,146	16,538	4,955	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	65,684	49,263	0	16,421	75.00%	0.00%	25.00%
56 Adult Homes Specialist	64,608	32,304	16,152	16,152	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,914,501	4,627,657	239,935	3,046,909	58.47%	3.03%	38.50%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	49,345,352	39,990,950	2,309,899	7,044,504	81.04%	4.68%	14.28%