

Cumberland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,431	0	0	6,431	0.00%	0.00%	100.00%
Total Cost For	6,431	0	0	6,431	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	109,874,895	109,874,895	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	792,030	0	594,022	198,008	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	52,910	0	39,683	13,227	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	214,244	0	214,244	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	8,391	0	8,391	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,237,557	1,508,729	364,414	364,414	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	13,951	6,976	3,488	3,487	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1,196,616	806,848	194,884	194,884	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	1,366,259	921,234	222,513	222,512	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	140,066	93,676	46,390	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	80,094	0	80,094	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,776,590	0	888,295	888,295	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,530,304	1,530,304	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,530,304	1,530,304	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	16,427	0	16,427	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	5,981	0	5,981	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	18,891	18,891	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	3,482,963	0	1,733,764	1,749,199	0.00%	49.78%	50.22%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	14,653,657	12,430,395	2,223,262	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	138,992,131	128,722,252	6,635,852	3,634,026	92.61%	4.77%	2.61%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	251,326	251,326	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	7,571,860	3,785,930	0	3,785,930	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	117,203	117,203	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	166,786	83,393	0	83,393	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	69,664	34,832	0	34,832	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	2,053	2,053	0	0	100.00%	0.00%	0.00%
29 The Work Number	47,750	0	0	47,750	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	216,265	162,199	0	54,066	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	610,569	610,569	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	8,481,154	6,123,583	0	2,357,572	72.20%	0.00%	27.80%
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Total Cost For 2. Public Assistance Administration

	17,534,630	11,171,087	0	6,363,543	63.71%	0.00%	36.29%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,819,641	1,364,731	0	454,910	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	453,687	340,265	0	113,422	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	112,612	90,090	22,522	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	1,496,800	748,400	374,200	374,200	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%
39 Child Protective Services State	153,176	0	153,176	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%
41 Permanency Planning	113,185	84,889	0	28,296	75.00%	0.00%	25.00%
42 Family Reunification	161,858	161,858	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,137,107	568,554	0	568,553	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	479,682	479,682	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,962	7,472	0	2,490	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	14,646	7,323	0	7,323	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	5,719,885	3,775,124	0	1,944,761	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	408,429	408,429	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	9,847,266	4,834,854	0	5,012,412	49.10%	0.00%	50.90%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	45,502	39,814	0	5,688	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	147,451	67,500	61,520	18,431	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	32,300	24,225	0	8,075	75.00%	0.00%	25.00%
56 Adult Homes Specialist	53,372	26,686	13,343	13,343	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	23,381,802	13,365,896	1,464,002	8,551,904	57.16%	6.26%	36.58%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	179,914,994	153,259,235	8,099,855	18,555,904	85.18%	4.50%	10.31%