

Davidson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,554	0	0	2,554	0.00%	0.00%	100.00%
Total Cost For	2,554	0	0	2,554	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	35,932,399	35,932,399	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	999,878	0	749,908	249,970	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,502	0	6,377	2,125	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	40,410	0	40,410	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,157	0	2,157	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	631,736	425,964	102,886	102,886	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,939	7,970	3,985	3,984	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	419,669	282,972	68,349	68,348	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	637,205	429,651	103,777	103,777	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	15,031	10,053	4,978	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	9,552	0	9,552	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	212,819	0	106,410	106,409	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	570,514	570,514	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	570,514	570,514	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	8,997	0	8,997	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	4,163	4,163	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,734,740	0	867,370	867,370	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	5,586,585	4,738,985	847,600	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	47,400,809	42,973,185	2,922,755	1,504,869	90.66%	6.17%	3.17%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	93,697	93,697	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,345,800	1,172,900	0	1,172,900	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	108,643	108,643	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	55,368	27,684	0	27,684	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	23,126	11,563	0	11,563	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	216	216	0	0	100.00%	0.00%	0.00%
29 The Work Number	8,167	0	0	8,167	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	46,591	34,921	0	11,671	74.95%	0.00%	25.05%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	232,774	232,774	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,736,206	2,052,155	0	684,052	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,650,588	3,734,552	0	1,916,036	66.09%	0.00%	33.91%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	462,501	346,876	0	115,625	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	136,016	102,012	0	34,004	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	22,247	17,798	4,449	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	376,576	188,288	94,144	94,144	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	155,338	0	155,338	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	78,393	0	78,393	0	0.00%	100.00%	0.00%
41 Permanency Planning	57,064	42,798	0	14,266	75.00%	0.00%	25.00%
42 Family Reunification	48,396	48,396	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	516,119	258,060	0	258,059	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	297,410	297,410	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,344	10,008	0	3,336	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,343,305	886,581	0	456,724	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	126,513	126,513	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,122,622	960,098	0	1,162,524	45.23%	0.00%	54.77%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	55,219	48,317	0	6,902	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	123,469	56,521	51,514	15,434	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	6,171,070	3,455,526	546,801	2,168,743	56.00%	8.86%	35.14%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	59,225,021	50,163,263	3,469,556	5,592,202	84.70%	5.86%	9.44%