

**Davie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,126,993	15,126,993	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	198,048	0	148,536	49,512	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	30,039	0	22,529	7,510	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,007	0	6,007	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	374,785	246,815	63,985	63,985	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	4,050	2,025	1,013	1,012	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	78,396	51,628	13,384	13,384	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	81,576	53,722	13,927	13,927	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	74,692	0	37,346	37,346	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	127,803	127,803	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	127,803	127,803	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	524,139	0	262,069	262,069	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	848,104	735,430	112,674	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>17,602,435</b>	<b>16,472,219</b>	<b>681,471</b>	<b>448,745</b>	<b>93.58%</b>	<b>3.87%</b>	<b>2.55%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	21,003	21,003	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	564,624	282,312	0	282,312	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,296	3,296	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	11,736	5,868	0	5,868	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,808	1,904	0	1,904	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	14,076	14,076	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	18,864	14,148	0	4,716	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	574,144	421,831	0	152,313	73.47%	0.00%	26.53%
<b>Total Cost For 2. Public Assistance Administration</b>							
	1,291,550	844,437	0	447,113	65.38%	0.00%	34.62%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	116,661	77,473	10,023	29,165	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	18,479	13,859	0	4,620	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,558	10,046	2,512	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	53,988	26,994	13,497	13,497	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
37 Child Welfare State In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%
38 Permanency Planning	14,392	10,794	0	3,598	75.00%	0.00%	25.00%
39 Family Reunification	10,377	10,377	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	188,097	94,049	0	94,048	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	10,381	10,381	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	100	75	0	25	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	299	150	0	149	50.17%	0.00%	49.83%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	361,135	238,349	0	122,786	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	22,778	22,778	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	531,857	253,317	0	278,540	47.63%	0.00%	52.37%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	10,479	9,169	0	1,310	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	11,228	5,614	2,807	2,807	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,436,581</b>	<b>783,425</b>	<b>102,611</b>	<b>550,545</b>	<b>54.53%</b>	<b>7.14%</b>	<b>38.32%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	20,330,565	18,100,081	784,081	1,446,403	89.03%	3.86%	7.11%