

**Davie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,212	0	0	1,212	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,212</b>	<b>0</b>	<b>0</b>	<b>1,212</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,479,987	5,479,987	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	116,113	0	87,085	29,028	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,910	0	4,433	1,477	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	15,216	0	15,216	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	399,389	268,819	65,285	65,285	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,837	1,419	709	709	50.02%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	205,324	138,198	33,563	33,563	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	192,580	129,621	31,479	31,480	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	6,340	0	6,340	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	103,888	0	51,944	51,944	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	126,730	126,730	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	126,730	126,730	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	455,493	0	227,747	227,747	0.00%	50.00%	50.00%
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**Davie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,020,277	913,961	106,316	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,256,814</b>	<b>7,185,465</b>	<b>630,116</b>	<b>441,233</b>	<b>87.02%</b>	<b>7.63%</b>	<b>5.34%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	22,264	22,264	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	517,968	258,984	0	258,984	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	26,520	26,520	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,958	1,979	0	1,979	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,162	2,581	0	2,581	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	542	542	0	0	100.00%	0.00%	0.00%
29 The Work Number	3,828	0	0	3,828	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	22,135	16,601	0	5,534	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	988,232	741,067	0	247,165	74.99%	0.00%	25.01%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,670,609</b>	<b>1,150,538</b>	<b>0</b>	<b>520,071</b>	<b>68.87%</b>	<b>0.00%</b>	<b>31.13%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	85,956	64,467	0	21,489	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	58,368	43,776	0	14,592	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,468	9,174	2,294	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	54,416	27,208	13,604	13,604	50.00%	25.00%	25.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	0	0	0	0	0.00%	0.00%	0.00%
40 Child Welfare State In-Home Expansion	21,353	0	21,353	0	0.00%	100.00%	0.00%
41 Permanency Planning	14,109	10,582	0	3,527	75.00%	0.00%	25.00%
42 Family Reunification	21,628	21,628	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	377,806	188,903	0	188,903	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	11,784	11,784	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	49	37	0	12	75.51%	0.00%	24.49%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	392,642	259,144	0	133,498	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	23,247	23,247	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	510,023	231,483	0	278,540	45.39%	0.00%	54.61%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	10,477	9,167	0	1,310	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	4,660	4,660	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,661,641</b>	<b>910,878</b>	<b>92,479</b>	<b>658,284</b>	<b>54.82%</b>	<b>5.57%</b>	<b>39.62%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>11,590,276</b>	<b>9,246,881</b>	<b>722,595</b>	<b>1,620,800</b>	<b>79.78%</b>	<b>6.23%</b>	<b>13.98%</b>