

ROY COOPER • Governor

MANDY COHEN, MD, MPH • Secretary

TARA MYERS MS, CPM

Deputy Secretary for Human Services

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February 14, 2019

Directors, County Departments of Social Services County Health Directors Chairperson, County Boards of Commissioners County Managers County Finance Officers

Dear County Partners:

In accordance with N.C.G.S. 108A-88, county budget estimates for state fiscal year 2019-2020 for funding projected to be available for public assistance, social services, and related administration costs have been posted at: https://www2.ncdhhs.gov/dss/budget/estimates.htm. These estimates are based upon law and projected funding levels. Each estimate is subject to change based on final budget authorizations from U.S. Congress and the North Carolina General Assembly.

The documents posted on our website represent a consolidation of data affecting county Departments of Social Services from the DHHS Divisions of Aging and Adult Services, Child Development and Early Education and Social Services. Please note that the Division of Health Benefits data is shown as separate documents on the website. The Division of Health Benefits documents include Medicaid and Health Choice reporting for the County Departments of Social Services and combined Medicaid and Health Choice reports for both Local Health Departments and Public Ambulance Providers. Estimates do not include programs that are solely funded by the county dollars, or programs that are funded or administered by State or federal agencies other than the NC Department of Health and Human Services.

Thank you for the services that you provide to the people of North Carolina. If you have questions about the county budget estimates, please contact Alycia Gaither at 919-527-6416. If you have questions about public health or ambulance funds, please contact Wayne Mohr at 919-855-4145.

Sincerely,

fara K. Myers, MS, CPM

Deputy Secretary for Human Services

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cc: Mandy Cohen, Secretary

Susan Perry-Manning, Principal Deputy Secretary

Michael Becketts, Assistant Secretary for Human Services

Susan Osborne, Assistant Secretary for County Operations for Human Services

Rob Kindsvatter, Chief Financial Officer

Anna Carter, Director, Division of Child Development and Early Education

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Joyce Massey-Smith, Director, Division of Aging and Adult Services

Dave Richard, Deputy Secretary, NC Medicaid

Marjorie Donaldson, Director, Division of Budget and Analysis

Laketha Miller, Controller