

ROY COOPER • Governor

MANDY COHEN, MD, MPH • Secretary

TARA MYERS MS, CPM • Deputy Secretary for Human Services

February 14, 2020

Directors, County Departments of Social Services County Health Directors Chairperson, County Boards of Commissioners County Managers County Finance Officers

Dear County Partners:

In accordance with N.C.G.S. 108A-88, county budget estimates for state fiscal year 2020-21 for funding projected to be available for public assistance, social services, and related administration costs have been posted at: https://www2.ncdhhs.gov/dss/budget/estimates.htm. These estimates are based upon law and projected funding levels. Each estimate is subject to change based on final budget authorizations from U.S. Congress and the North Carolina General Assembly.

The documents posted on our website represent a consolidation of data affecting county Departments of Social Services from the DHHS Divisions of Social Services, Aging and Adult Services, Child Development and Early Education and Health Benefits. Please note that the Division of Health Benefits data is shown as separate documents on the website. The Division of Health Benefit documents include Medicaid and Health Choice reporting for the County Departments of Social Services. Due to the suspension of Medicaid Managed Care, the combined Medicaid and Health Choice reports for both the Local Health Departments and Public Ambulance Providers are not needed. The Local Health Department and Public Ambulance Provider reports will be added to the website when a new Medicaid Managed Care go-live date is set.

Estimates do not include programs that are solely funded by the county dollars, or programs that are funded or administered by State or federal agencies other than the NC Department of Health and Human Services.

Thank you for the services that you provide to the people of North Carolina. If you have questions about the county budget estimates, please contact Alycia Gaither at 919-527-6416. If you have questions about public health or ambulance funds, please contact Wayne Mohr at 919-855-4145.

Sincerely,

Tara Myers, MS, CPM

Deputy Secretary for Human Services

cc: Mandy Cohen, Secretary

Susan Gale Perry, Principal Deputy Secretary for Human Services

Susan Osborne, Assistant Secretary for County Operations for Human Services

Rob Kindsvatter, Chief Financial Officer

Kristi Snuggs, Director, Division of Child Development and Early Education

Joyce Massey-Smith, Director, Division of Aging and Adult Services

Dave Richard, Deputy Secretary for Health Benefits

Marjorie Donaldson, Director, Division of Budget and Analysis

Laketha Miller, Controller