

North Carolina Department of Health and Human Services

Pat McCrory Governor

Aldona Z. Wos, M.D. Ambassador (Ret.) Secretary DHHS

February 13, 2015

Directors, County Departments of Social Services Chairs, County Boards of Commissioners Chairs, County Boards of Social Services County Managers County Finance Officers

Dear Colleague:

In accordance with G.S. 108A-88, enclosed please find estimates prepared by the North Carolina Department of Health and Human Services (DHHS) for funding projected to be available for programs of public assistance, social services and related administration costs in fiscal year 2015-2016. These estimates are based upon law and projected funding levels. Each estimate is also subject to change based on final budget authorizations from United States Congress and/or the North Carolina General Assembly.

The attached documents represent a consolidation of data affecting county Department of Social Services from the DHHS Aging and Adult Services, Division of Child Development and Early Education and Social Services. Please note the Division of Medical Assistance data is shown as a separate document on the website. Estimates do not include programs that are funded totally by the county, or programs that are funded or administered by State or federal agencies other than the NC Department of Health and Human Services.

Thank you for the services that you provide to our State's citizens.

Sincerely,

Aldona Wos, M.D. Secretary

cc: Sherry Bradsher, Deputy Secretary for Human Services Rod Davis, Chief Financial Officer
Wayne Black, Director, NC Division of Social Services
Rob Kindsvatter, Director, Division of Child Development and Early Education Suzanne Merrill, Director, Division of Aging and Adult Services
Robin G. Cummings, M.D., Director, Division of Medical Assistance
Jim Slate, Director, Division of Budget and Analysis
Laketha Miller, Controller

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