

North Carolina Department of Health and Human Services Division of Social Services

Pat McCrory Governor Aldona Z. Wos, M.D. Ambassador (Ret.) Secretary DHHS

> Wayne E. Black Division Director

February 13, 2015

DEAR COUNTY DIRECTOR OF SOCIAL SERVICES

ATTENTION: COUNTY DIRECTOR OF SOCIAL SERVICES

SUBJECT: County Budget Estimates SFY 2015-16

The Division of Social Services is pleased to provide the county budget estimate information for SFY 2015-16. The budget estimates and template instructions have been placed on our website at http://www.dhhs.state.nc.us/dss/budget/estimates.htm for your convenience. Please contact your local business liaison for assistance in completing the template. We would also greatly appreciate it, if each county would provide a copy of the budget estimates to your county's board of commissioners, the chairs of your county's board of social services, your county manager and your county finance officer.

Please ensure this memo is forwarded to the person(s) responsible for preparing the county budget.

If you should have any questions and/or problems retrieving the files, please contact your local business liaison.

Sincerely, Ommese

Kathy Sommese, Section Chief DSS Budget Office

BG-02-2015

Cc: Wayne Black Jack Rogers Laketha Miller local business liaison



Budget Office www.ncdhhs.gov • www.ncdhhs.gov/dss Tel 919-527-6335 • Fax 919-334-1031 Location: McBryde Building • 820 S. Boylan • Raleigh, NC 27603 Mailing Address: 2417 Mail Service Center • Raleigh, NC 27699-2417 An Equal Opportunity / Affirmative Action Employer