

DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF SOCIAL SERVICES BUSINESS OPERATIONS

ROY COOPER GOVERNOR MANDY COHEN, MD, MPH Secretary

> WAYNE E. BLACK Director

February 14, 2018

DEAR COUNTY DIRECTOR OF SOCIAL

SERVICES ATTENTION: COUNTY DIRECTOR OF

SOCIAL SERVICES SUBJECT: County Budget

Estimates SFY 2018-19

The Division of Social Services is pleased to provide the county Budget Estimate information for SFY 2018-19. The Budget Estimates and Budget Template instructions can be found on the DSS state website at: <u>https://www2.ncdhhs.gov/dss/budget/estimates.htm</u>. Contact your Local Business Liaison if you require assistance in completing the Template. Please provide a copy of the Budget Estimates to your county's Board of Commissioners, the Chairs of your county's Board of Social Services, your County Manager and your County Finance Officer.

Please ensure this memo is forwarded to the person(s) responsible for preparing the Social Services County Budget. If you should have any questions and/or problems retrieving the files, please contact your Local Business Liaison or Alycia Gaither, DSS Budget Officer at 919-527-6416.

Sincerely,

Ruhal St

Richard Stegenga Deputy Director, Business Operations

BG-03-2018 Cc: Michael Becketts Wayne Black DSS Local Business Liaisons

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