

SAMPLE COUNTY ANNUAL REPORT OF EXPENDITURES FOR SFY 2018 - 2019

TOTAL INCENTIVE FUNDS ESTIMATE ANNUAL REPORT FOR SFY 2018 - 2019:	\$265,895.00
INCENTIVE FUNDS ADVANCED FOR SFY 2018 - 2019 (10.2018 – 06.2019):	\$72,346.00
FINAL SETTLEMENT FOR FFY 2016 DISBURSED 10.2018:	\$33,058.00

TOTAL INCENTIVE FUNDS DISBURSED TO COUNTY DURING SFY 2018 - 2019: (INCLUDES INCENTIVES ADVANCED FOR FFY 2019 AND FINAL SETTLEMENT FOR FFY 2016)	\$105,404.00
ACTUAL INCENTIVE FUNDS DISBURSED vs. ESTIMATED INCENTIVE FUNDS REPORTED:	\$-160,491.00

ENTER TOTAL INCENTIVE EXPENDITURES REINVESTED DURING SFY 2018 - 2019: \$0.00

ENTER TOTAL INCENTIVE FUNDS RETAINED BY COUNTY DURING SFY 2018 - 2019: \$0.00

TOTAL must equal: \$105,404.00

PER YOUR COUNTY'S ANNUAL INCENTIVE PLAN SUBMITTED FOR SFY 2018 - 2019, THE EXPECTED OUTCOMES USING INCENTIVE FUNDS WERE AS FOLLOWS:

- INCREASE TOTAL COLLECTIONS
- INCREASE CASES UNDER ORDER

IF THERE WERE ANY CHANGES TO YOUR SFY 2018 - 2019 INCENTIVE SPENDING PLAN, PLEASE INDICATE WHAT THOSE CHANGES WERE AND THE IMPACT ON THE OUTCOME OF PERFORMANCE MEASURES.

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SFY 2018 versus SFY 2019 Performance Measure Comparisons for Sample County

SFY 2018 Paternity Establishment:	100.48%	SFY 2018 Cases Under Order:	82.57%
SFY 2019 Paternity Establishment:	100.73%	SFY 2019 Cases Under Order:	77.44%
Difference:	0.25%	Difference:	-5.13%
SFY 2018 Current Support Collected:	67.77%	SFY 2018 Cases with Arrears Payment:	68.68%
SFY 2019 Current Support Collected:	68.63%	SFY 2019 Cases with Arrears Payment:	67.48%
Difference:	0.86%	Difference:	-1.20%
SFY 2018 Total Collections:	\$22,019,311.87		
SFY 2019 Total Collections:	\$22,031,533.19		
Difference:	\$12,221.32		